

Community-Based Organization Contracts

The Fiscal Year (FY) 2026-27 Proposed Budget includes \$983.6 million in funding for direct client services provided by 269 community-based organizations (CBOs), which is a decrease of \$13.5 million from FY 2025-26 and a decrease of 8 contractors from 2025-26. The term CBO is defined broadly throughout this chapter to describe the direct human services contracts with both non-profit and for-profit service providers, as well as cities, school districts, and local hospitals. CBO contracts included here do not include contracts funded through the American Rescue Plan Act (ARPA).

The Final Budget includes a 4.0 percent (County General Fund) cost-of-living adjustment (COLA) for eligible CBO contractors, totaling \$3.8 million. Contracts funded in whole or part by County General Fund revenue are eligible for the COLA. Contracts funded by other sources may receive a COLA at the discretion of County agencies, if funding is available to support the increased cost.

The \$8.1 million net increase in Health Care Services' CBO contracts is driven by a combination of factors, including a decrease of \$40.09 million in AC Health, Behavioral Health Department contracts; an increase of \$37.5 million in AC Health, Office of Homeless Care & Coordination service contracts; an increase of \$4.4 million for Alameda Health System contracts; and an increase of \$3.2 million for Indigent Health/HealthPAC. Of the \$793.5 million in Health Care Services contracts, approximately \$138.8 million is for contracted health services delivered by the Alameda Health System; \$136.8 million for contracts related to AC Health, Housing and Homelessness Services; and \$45.1 million of Measure A funding for direct health services. Contracts supported by Measure W and Measure C funding will be included in the Final budget document.

The \$131.6 million in Public Assistance CBO contracts include \$9 million in Emergency Food & Shelter Services, \$39.8 million in California Work Opportunity and Responsibility to Kids (CalWORKs) services, \$14.6 million for the Area Agency on Aging, and \$49.8 million for Children & Family Services. Public Assistance CBO expenditures show a decrease of \$4.9 million, primarily due to decreases in Housing Assistance and Workforce Development Board contracts, as well as the transfer of Emergency Shelter Services contracts to the Office of Homeless Care & Coordination starting in 2027.

Public Protection CBO contracts include a \$12.8 million decrease, largely driven by a change in how this appendix reflects AB109 contracts held by departments other than Probation and presented as a decrease of \$11.8M in Probation AB109 Realignment contracts. District Attorney and Sheriff's Office contracts show an increase of \$0.6 million and \$0.1 million, respectively.

Community-Based Organization Contracts Summary

Program	FY2025-26 Contract Amount	Mid-Year Adjustments	COLA Amount	Other Adjustments	Budget Balancing Adjustments	FY2026-27 Contract Amount	Change from FY 2025-26 Contract	2026-27 Measure A Funding
General Government	9,929,953	-	160,280	(4,121,368)	-	5,968,865	(3,961,088)	-
Health Care Services	785,450,990	38,970,256	3,134,245	(33,965,148)	-	793,590,343	8,139,353	45,104,797
Public Protection	65,329,722	721,717	-	(13,565,983)	-	52,485,456	(12,844,266)	-
Public Assistance	136,452,200	2,579,522	478,566	(7,927,287)	-	131,583,001	(4,869,199)	-
Grand Total	997,162,865	42,271,495	3,773,091	(59,579,786)	-	983,627,665	(13,535,200)	45,104,797

Contracts by Contractor

Contractor	Number of Contracts	Fiscal Year 2025-26	Sum of FY 2026-2027	Variance
18 Reasons	1	75,000	75,000	-
AC Health, Public Health Department	1	75,000	75,000	-
A Better Way	7	11,651,940	12,339,681	687,741
AC Health, Behavioral Health Department	1	7,173,940	6,963,940	(210,000)
AC Health, Public Health Department	2	-	775,741	775,741
Children and Family Services	4	4,478,000	4,600,000	122,000
A Safe Place	1	40,000	40,000	-
Workforce and Benefits Administration	1	40,000	40,000	-
Abode Services	18	30,560,456	49,447,125	18,886,669
AC Health, Behavioral Health Department	1	2,545,195	1,907,554	(637,641)
AC Health, Office of the Agency Director	14	23,154,711	44,170,571	21,015,860
Children and Family Services	2	3,967,000	2,940,000	(1,027,000)
Workforce and Benefits Administration	1	893,550	429,000	(464,550)
Adult Day Services Network of Alameda County	1	163,157	163,157	-
AC Health, Office of the Agency Director	1	163,157	163,157	-
Afghan Coalition	1	650,499	468,696	(181,803)
AC Health, Behavioral Health Department	1	650,499	468,696	(181,803)
Afghan Elderly Association	0	76,200	-	(76,200)
Adult and Aging Services	0	76,200	-	(76,200)
Agile Occupational Medicine	0	62,000	-	(62,000)
Workforce and Benefits Administration	0	62,000	-	(62,000)
AIDS Health Care Foundation	1	190,791	190,791	-
AC Health, Public Health Department	1	190,791	190,791	-
AIDS Project of the East Bay	0	155,670	-	(155,670)
Community Development Agency	0	155,670	-	(155,670)
Alameda Boys and Girls Club, Inc.	1	128,807	128,211	(596)
AC Health, Office of the Agency Director	1	128,807	128,211	(596)
Alameda County Community Food Bank	2	2,375,000	4,925,000	2,550,000
AC Health, Public Health Department	0	50,000	-	(50,000)
Workforce and Benefits Administration	2	2,325,000	4,925,000	2,600,000
Alameda County Homeless Action Center	1	5,251,000	5,251,000	-
Workforce and Benefits Administration	1	5,251,000	5,251,000	-
Alameda County Office of Education	7	5,499,011	5,621,015	122,004
AC Health, Office of the Agency Director	4	432,500	366,750	(65,750)
Children and Family Services	1	237,000	250,000	13,000
Probation Department	2	4,829,511	5,004,265	174,754
Alameda Family Services	4	2,326,531	2,141,613	(184,918)
AC Health, Behavioral Health Department	1	1,474,402	1,238,961	(235,441)
AC Health, Office of the Agency Director	2	443,006	443,008	2
Probation Department	1	409,123	459,644	50,521
Alameda Health Consortium	4	748,029	768,882	20,853
AC Health, Office of the Agency Director	1	103,029	126,814	23,785
AC Health, Public Health Department	1	180,000	177,068	(2,932)
Workforce and Benefits Administration	2	465,000	465,000	-
Alameda Health System	18	134,432,548	138,905,538	4,472,990
AC Health, Office of the Agency Director	15	134,342,548	138,715,287	4,372,739
AC Health, Public Health Department	2	-	100,251	100,251
Sheriff's Office	1	90,000	90,000	-
Alameda Housing Association	1	594,962	594,962	-
AC Health, Office of the Agency Director	1	594,962	594,962	-

Contractor	Number of Contracts	Fiscal Year 2025-26	Sum of FY 2026-2027	Variance
Alameda Point Collaborative	2	1,275,876	1,275,876	-
AC Health, Office of the Agency Director	2	1,275,876	1,275,876	-
Alameda Unified School District	1	60,149	60,149	-
AC Health, Office of the Agency Director	1	60,149	60,149	-
Alternative Family Services	2	7,695,400	7,616,400	(79,000)
AC Health, Behavioral Health Department	1	6,886,400	6,766,400	(120,000)
Children and Family Services	1	809,000	850,000	41,000
Alzheimer's Disease & Related Disorders Association	1	65,000	49,165	(15,835)
Adult and Aging Services	1	65,000	49,165	(15,835)
American Indian Child Resource Center	2	41,000	126,000	85,000
Children and Family Services	2	41,000	126,000	85,000
Asian Health Services	6	9,905,005	10,104,172	199,167
AC Health, Behavioral Health Department	1	6,732,260	6,593,495	(138,765)
AC Health, Office of the Agency Director	1	2,762,662	3,073,119	310,457
AC Health, Public Health Department	4	410,083	437,558	27,475
Axis Community Health	2	3,928,294	3,458,184	(470,110)
AC Health, Behavioral Health Department	0	812,021	-	(812,021)
AC Health, Office of the Agency Director	1	3,004,338	3,346,249	341,911
AC Health, Public Health Department	1	111,935	111,935	-
Bananas, Inc.	3	2,643,000	2,643,000	-
Children and Family Services	3	2,643,000	2,643,000	-
Bay Area Community Health	6	5,587,651	6,410,983	823,332
AC Health, Behavioral Health Department	2	1,257,664	1,940,309	682,645
AC Health, Office of the Agency Director	2	3,080,431	3,569,835	489,404
AC Health, Public Health Department	1	796,839	796,839	-
Community Development Agency	0	348,717	-	(348,717)
Workforce and Benefits Administration	1	104,000	104,000	-
Bay Area Community Resources	3	1,327,782	1,304,580	(23,202)
AC Health, Behavioral Health Department	1	502,509	412,509	(90,000)
Probation Department	2	825,273	892,071	66,798
Bay Area Community Services	12	54,250,329	42,495,284	(11,755,045)
AC Health, Behavioral Health Department	1	33,858,330	24,070,157	(9,788,173)
AC Health, Office of the Agency Director	9	19,866,999	17,850,127	(2,016,872)
Probation Department	2	525,000	575,000	50,000
Bay Area Legal Aid	4	3,910,318	3,315,500	(594,818)
AC Health, Behavioral Health Department	1	1,566,318	433,500	(1,132,818)
AC Health, Office of the Agency Director	1	-	400,000	400,000
Probation Department	1	400,000	400,000	-
Workforce and Benefits Administration	1	1,944,000	2,082,000	138,000
Be Well (Deepa Abraham)	0	116,000	-	(116,000)
Workforce and Benefits Administration	0	116,000	-	(116,000)
Beats Rhymes and Life, Inc	1	1,674,012	960,713	(713,299)
AC Health, Behavioral Health Department	1	1,674,012	960,713	(713,299)
Berkeley Food & Housing Project	2	858,600	486,000	(372,600)
Workforce and Benefits Administration	2	858,600	486,000	(372,600)
Berkeley Youth Alternatives	4	1,269,829	1,170,597	(99,232)
AC Health, Behavioral Health Department	1	547,274	547,274	-
AC Health, Office of the Agency Director	1	138,807	138,807	-
Probation Department	2	583,748	484,516	(99,232)

Contracts by Contractor

Contractor	Number of Contracts	Fiscal Year 2025-26	Sum of FY 2026-2027	Variance
Beyond Emancipation	3	1,589,000	2,009,267	420,267
Children and Family Services	2	1,589,000	1,816,000	227,000
Probation Department	1	-	193,267	193,267
Bi-Bett Corporation	1	1,779,851	1,695,179	(84,672)
AC Health, Behavioral Health Department	1	1,779,851	1,695,179	(84,672)
Bitfocus	1	-	1,642,020	1,642,020
AC Health, Office of the Agency Director	1	-	1,642,020	1,642,020
Black Men Speak	1	461,937	263,356	(198,581)
AC Health, Behavioral Health Department	1	461,937	263,356	(198,581)
Bonafide Inc.	0	125,000	-	(125,000)
Probation Department	0	125,000	-	(125,000)
Bonita House	1	11,931,569	9,614,955	(2,316,614)
AC Health, Behavioral Health Department	1	11,931,569	9,614,955	(2,316,614)
Brighter Beginnings	3	3,320,786	3,230,786	(90,000)
AC Health, Behavioral Health Department	1	1,395,815	1,305,815	(90,000)
AC Health, Public Health Department	1	1,500,971	1,500,971	-
Workforce and Benefits Administration	1	424,000	424,000	-
Building Futures	8	5,918,968	4,345,202	(1,573,766)
AC Health, Office of the Agency Director	6	4,857,418	3,870,202	(987,216)
Workforce and Benefits Administration	2	1,061,550	475,000	(586,550)
Building Opportunities for Self-Sufficiency	10	9,285,048	11,069,123	1,784,075
AC Health, Behavioral Health Department	1	3,320,296	2,686,591	(633,705)
AC Health, Office of the Agency Director	4	3,213,402	3,461,932	248,530
Community Development Agency	2	325,000	197,600	(127,400)
Probation Department	2	1,337,500	4,200,000	2,862,500
Workforce and Benefits Administration	1	1,088,850	523,000	(565,850)
C.U.R.A., Inc.	1	5,133,729	5,532,730	399,001
AC Health, Behavioral Health Department	1	5,133,729	5,532,730	399,001
CA Superior Court of Alameda County	0	200,000	-	(200,000)
Probation Department	0	200,000	-	(200,000)
CALICO Center	2	120,000	120,000	-
Children and Family Services	1	83,000	83,000	-
Sheriff's Office	1	37,000	37,000	-
California Lawyers for the Arts	1	21,000	21,000	-
Public Defender	1	21,000	21,000	-
California Prevention & Education Project (CAL-PEP)	3	502,914	308,680	(194,234)
AC Health, Public Health Department	3	502,914	308,680	(194,234)
Cardea Health	5	4,267,313	4,497,262	229,949
AC Health, Office of the Agency Director	4	3,869,391	3,899,311	29,920
AC Health, Public Health Department	1	397,922	597,951	200,029
Castro Valley Unified School District	1	45,112	45,112	-
AC Health, Office of the Agency Director	1	45,112	45,112	-
Catholic Charities of the Diocese of Oakland	2	1,147,618	494,430	(653,188)
Children and Family Services	1	140,000	90,000	(50,000)
Probation Department	1	407,618	404,430	(3,188)
Workforce and Benefits Administration	0	600,000	-	(600,000)
Center for Community Dispute Settlement	1	52,500	52,500	-
Public Defender	1	52,500	52,500	-
Center for Early Intervention on Deafness	1	64,403	64,254	(149)
AC Health, Office of the Agency Director	1	64,403	64,254	(149)

Contracts by Contractor

Contractor	Number of Contracts	Fiscal Year 2025-26	Sum of FY 2026-2027	Variance
Center for Elders' Independence	1	64,403	64,254	(149)
AC Health, Office of the Agency Director	1	64,403	64,254	(149)
Center for Empowering Refugees and Immigrants (CERI)	1	1,106,924	936,760	(170,164)
AC Health, Behavioral Health Department	1	1,106,924	936,760	(170,164)
Center for Family Counseling	1	486,789	486,788	(1)
Probation Department	1	486,789	486,788	(1)
Center for Independent Living	1	212,941	122,941	(90,000)
AC Health, Behavioral Health Department	1	212,941	122,941	(90,000)
Centerpoint	1	1,169,980	506,295	(663,685)
AC Health, Behavioral Health Department	1	1,169,980	506,295	(663,685)
Centro Legal De La Raza, Inc.	1	1,492,500	1,890,000	397,500
Community Development Agency	1	1,492,500	1,890,000	397,500
Chabot - Las Positas Community College	5	8,141,680	8,152,680	11,000
Children and Family Services	3	6,331,000	6,342,000	11,000
Sheriff's Office	1	1,360,680	1,360,680	-
Workforce and Benefits Administration	1	450,000	450,000	-
Chapin Hall Center for Children	1	56,000	50,000	(6,000)
Children and Family Services	1	56,000	50,000	(6,000)
City of Alameda	1	413,508	384,015	(29,493)
AC Health, Office of the Agency Director	1	318,508	384,015	65,507
Adult and Aging Services	0	35,000	-	(35,000)
Workforce and Benefits Administration	0	60,000	-	(60,000)
City of Berkeley	9	2,331,491	1,999,302	(332,189)
AC Health, Office of the Agency Director	2	1,254,163	1,254,614	451
AC Health, Public Health Department	3	327,328	327,328	-
Adult and Aging Services	3	475,000	187,360	(287,640)
Children and Family Services	1	225,000	230,000	5,000
Workforce and Benefits Administration	0	50,000	-	(50,000)
City of Emeryville	0	35,000	-	(35,000)
Adult and Aging Services	0	35,000	-	(35,000)
City of Fremont	11	7,122,408	5,310,654	(1,811,754)
AC Health, Behavioral Health Department	2	3,391,362	2,053,751	(1,337,611)
AC Health, Office of the Agency Director	4	2,118,903	2,083,100	(35,803)
Adult and Aging Services	2	452,000	150,214	(301,786)
Children and Family Services	1	-	83,000	83,000
Probation Department	2	925,143	940,589	15,446
Workforce and Benefits Administration	0	235,000	-	(235,000)
City of Hayward	4	1,652,675	1,586,262	(66,413)
AC Health, Office of the Agency Director	2	706,425	621,374	(85,051)
Probation Department	2	946,250	964,888	18,638
City of Livemore	2	1,244,843	1,088,253	(156,590)
AC Health, Office of the Agency Director	1	413,843	337,253	(76,590)
Probation Department	1	751,000	751,000	-
Workforce and Benefits Administration	0	80,000	-	(80,000)

Contractor	Number of Contracts	Fiscal Year 2025-26	Sum of FY 2026-2027	Variance
City of Oakland	1	992,333	333,333	(659,000)
Adult and Aging Services	0	110,000	-	(110,000)
Probation Department	1	333,333	333,333	-
Workforce and Benefits Administration	0	549,000	-	(549,000)
City of San Leandro	1	493,492	402,162	(91,330)
AC Health, Office of the Agency Director	1	493,492	402,162	(91,330)
City of Union City	2	868,796	763,884	(104,912)
AC Health, Office of the Agency Director	1	589,995	470,164	(119,831)
Probation Department	1	278,801	293,720	14,919
City Serve of the Tri-Valley	3	647,834	474,999	(172,835)
AC Health, Behavioral Health Department	1	360,334	360,334	-
Adult and Aging Services	2	287,500	114,665	(172,835)
Comfort Homesake	1	26,000	20,162	(5,838)
Adult and Aging Services	1	26,000	20,162	(5,838)
Communities United for Restorative Youth Justice (CURYJ)	1	-	393,785	393,785
Probation Department	1	-	393,785	393,785
Community Childcare Coordinating Council	3	10,762,000	10,770,000	8,000
Children and Family Services	2	1,762,000	1,770,000	8,000
Workforce and Benefits Administration	1	9,000,000	9,000,000	-
Community Health for Asian Americans	1	824,459	734,459	(90,000)
AC Health, Behavioral Health Department	1	824,459	734,459	(90,000)
Community Initiatives	2	-	507,067	507,067
AC Health, Office of the Agency Director	1	-	257,067	257,067
Probation Department	1	-	250,000	250,000
Community Works West	1	1,089,445	1,106,297	16,852
Probation Department	1	1,089,445	1,106,297	16,852
Construction Trades Workforce Initiative	1	124,643	130,378	5,735
Probation Department	1	124,643	130,378	5,735
Contra Costa County Workforce Dev Board	1	2,580,356	1,929,356	(651,000)
AC Health, Public Health Department	1	1,929,356	1,929,356	-
Workforce and Benefits Administration	0	651,000	-	(651,000)
Covenant House California	5	3,596,281	2,310,561	(1,285,720)
AC Health, Office of the Agency Director	4	2,647,081	1,988,561	(658,520)
Workforce and Benefits Administration	1	949,200	322,000	(627,200)
Crisis Support Services	1	3,353,934	2,752,178	(601,756)
AC Health, Behavioral Health Department	1	3,353,934	2,752,178	(601,756)
Davis Street Community Center	4	1,033,377	1,075,290	41,913
AC Health, Office of the Agency Director	1	320,377	350,290	29,913
Children and Family Services	1	355,000	360,000	5,000
Workforce and Benefits Administration	2	358,000	365,000	7,000
DayBreak Adult Care Centers	5	713,000	751,807	38,807
Adult and Aging Services	5	713,000	751,807	38,807
Deputy Sheriffs' Activities League	2	761,000	807,050	46,050
AC Health, Office of the Agency Director	1	40,000	50,000	10,000
Sheriff's Office	1	721,000	757,050	36,050
Destiny Art Center	2	163,807	163,807	-
AC Health, Office of the Agency Director	2	163,807	163,807	-
Diversity in Health Training Institute	1	902,944	863,571	(39,373)
AC Health, Behavioral Health Department	1	902,944	863,571	(39,373)
Downs Community Development Corp.	1	100,000	104,000	4,000
Workforce and Benefits Administration	1	100,000	104,000	4,000

Contracts by Contractor

Contractor	Number of Contracts	Fiscal Year 2025-26	Sum of FY 2026-2027	Variance
Downtown Hayward Sr. Apts., L.P.	0	120,000	-	(120,000)
Community Development Agency	0	120,000	-	(120,000)
Downtown Streets, Inc.	0	250,000	-	(250,000)
Community Development Agency	0	250,000	-	(250,000)
Dream Youth Clinic	3	317,700	218,559	(99,141)
AC Health, Public Health Department	2	158,555	60,085	(98,470)
Probation Department	1	159,145	158,474	(671)
Dublin Unified School District	1	30,691	30,691	-
AC Health, Office of the Agency Director	1	30,691	30,691	-
East Bay Agency for Children	7	11,832,257	11,658,025	(174,232)
AC Health, Behavioral Health Department	1	10,080,817	9,858,775	(222,042)
AC Health, Office of the Agency Director	2	504,172	535,422	31,250
Children and Family Services	1	83,000	83,000	-
Probation Department	2	976,268	991,828	15,560
Workforce and Benefits Administration	1	188,000	189,000	1,000
East Bay AIDS Center	4	1,195,801	1,195,801	-
AC Health, Public Health Department	4	1,195,801	1,195,801	-
East Bay Asian Local Development Corporation	1	186,000	100,000	(86,000)
AC Health, Office of the Agency Director	1	186,000	100,000	(86,000)
East Bay Asian Youth Center	3	429,581	510,465	80,884
AC Health, Office of the Agency Director	2	254,091	285,341	31,250
Probation Department	1	175,490	225,124	49,634
East Bay Community Law Center	1	200,000	200,000	-
AC Health, Public Health Department	1	200,000	200,000	-
East Bay Community Recovery Project	0	100,000	-	(100,000)
Community Development Agency	0	100,000	-	(100,000)
East Bay Innovations	1	575,555	363,421	(212,134)
AC Health, Office of the Agency Director	1	508,851	363,421	(145,430)
Community Development Agency	0	66,704	-	(66,704)
East Bay Refugee and Immigrant Forum	1	-	90,000	90,000
AC Health, Office of the Agency Director	1	-	90,000	90,000
East Oakland Boxing Association	1	75,000	75,000	-
AC Health, Public Health Department	1	75,000	75,000	-
East Oakland Community Project	6	3,538,352	2,362,431	(1,175,921)
AC Health, Behavioral Health Department	1	417,494	417,710	216
AC Health, Office of the Agency Director	4	2,003,658	1,408,721	(594,937)
Community Development Agency	0	-	-	-
Workforce and Benefits Administration	1	1,117,200	536,000	(581,200)
East Oakland Switchboard	1	252,000	262,000	10,000
Workforce and Benefits Administration	1	252,000	262,000	10,000
ECHO Housing	0	85,000	-	(85,000)
Community Development Agency	0	85,000	-	(85,000)
Eden Counseling Services, Inc.	2	1,053,143	1,007,872	(45,271)
Probation Department	2	1,053,143	1,007,872	(45,271)
Eden Hospital Medical Center	1	1,982,480	1,982,480	-
AC Health, Office of the Agency Director	1	1,982,480	1,982,480	-

Contractor	Number of Contracts	Fiscal Year 2025-26	Sum of FY 2026-2027	Variance
Eden I&R	5	1,421,165	1,023,544	(397,621)
AC Health, Office of the Agency Director	1	487,350	509,544	22,194
Adult and Aging Services	1	16,000	25,000	9,000
Children and Family Services	1	257,000	270,000	13,000
Community Development Agency	0	443,815	-	(443,815)
Workforce and Benefits Administration	2	217,000	219,000	2,000
Eden United Church of Christ	1	179,387	179,387	-
AC Health, Office of the Agency Director	1	179,387	179,387	-
Eden Youth and Family Center	3	672,853	582,853	(90,000)
AC Health, Behavioral Health Department	1	483,556	393,556	(90,000)
AC Health, Office of the Agency Director	1	82,442	82,442	-
AC Health, Public Health Department	1	106,855	106,855	-
Emery Unified School District	2	105,232	105,232	-
AC Health, Office of the Agency Director	2	105,232	105,232	-
Empowered Aging	1	835,000	467,500	(367,500)
Adult and Aging Services	1	835,000	467,500	(367,500)
Family Bridges, Inc.	1	145,000	23,000	(122,000)
Adult and Aging Services	0	122,000	-	(122,000)
Workforce and Benefits Administration	1	23,000	23,000	-
Family Builders By Adoption	1	500,000	567,000	67,000
Probation Department	1	500,000	567,000	67,000
Family Caregiver Alliance	1	260,000	180,145	(79,855)
Adult and Aging Services	1	260,000	180,145	(79,855)
Family Crisis International Youth Assistance	1	250,000	250,000	-
Children and Family Services	1	250,000	250,000	-
Family Paths, Inc.	5	6,542,021	6,542,668	647
AC Health, Behavioral Health Department	1	5,251,894	5,161,894	(90,000)
Children and Family Services	3	1,165,000	1,253,000	88,000
Probation Department	1	125,127	127,774	2,647
Family Resource Navigators	1	96,000	96,000	-
AC Health, Public Health Department	1	96,000	96,000	-
Family Spring Psychology P.C.	0	890,200	-	(890,200)
Probation Department	0	890,200	-	(890,200)
Family Support Services of the Bay Area	4	2,225,337	1,997,462	(227,875)
AC Health, Behavioral Health Department	1	381,337	291,337	(90,000)
Adult and Aging Services	1	115,000	66,125	(48,875)
Children and Family Services	2	1,729,000	1,640,000	(89,000)
Family Violence Law Center	3	684,000	776,000	92,000
AC Health, Office of the Agency Director	1	95,000	180,000	85,000
Workforce and Benefits Administration	2	589,000	596,000	7,000
Farm Fresh To You	1	556,513	997,209	440,696
AC Health, Office of the Agency Director	1	556,513	997,209	440,696
Felton Institute	3	7,040,501	5,364,768	(1,675,733)
AC Health, Behavioral Health Department	1	6,626,501	4,644,768	(1,981,733)
Adult and Aging Services	2	414,000	720,000	306,000
Filipino Advocates for Justice	1	840,567	397,067	(443,500)
AC Health, Behavioral Health Department	1	840,567	397,067	(443,500)
First 5 Alameda County	2	1,275,000	1,275,000	-
AC Health, Office of the Agency Director	1	400,000	400,000	-
Workforce and Benefits Administration	1	875,000	875,000	-

Contracts by Contractor

Contractor	Number of Contracts	Fiscal Year 2025-26	Sum of FY 2026-2027	Variance
First African Methodist Episcopal Church	1	121,000	126,000	5,000
Workforce and Benefits Administration	1	121,000	126,000	5,000
First Place for Youth	3	2,275,000	2,313,000	38,000
Children and Family Services	3	2,275,000	2,313,000	38,000
First Presbyterian Church	2	2,424,954	1,743,000	(681,954)
Community Development Agency	1	2,132,004	1,575,000	(557,004)
Workforce and Benefits Administration	1	292,950	168,000	(124,950)
Five Keys	3	6,763,541	5,756,520	(1,007,021)
AC Health, Office of the Agency Director	2	1,656,907	4,088,159	2,431,252
Probation Department	0	3,502,440	-	(3,502,440)
Sheriff's Office	1	1,604,194	1,668,361	64,167
Fred Finch Youth Center	4	13,286,345	13,231,509	(54,836)
AC Health, Behavioral Health Department	1	12,731,621	12,662,517	(69,104)
AC Health, Office of the Agency Director	2	318,724	288,992	(29,732)
Children and Family Services	1	236,000	280,000	44,000
Fremont Unified School District	2	258,956	258,956	-
AC Health, Office of the Agency Director	2	258,956	258,956	-
Fresh Approach	1	75,000	75,000	-
AC Health, Public Health Department	1	75,000	75,000	-
Friends of Port	0	489,000	-	(489,000)
Workforce and Benefits Administration	0	489,000	-	(489,000)
Fruitvale Optometry	1	100,000	100,000	-
AC Health, Office of the Agency Director	1	100,000	100,000	-
Fulton Care	2	-	599,388	599,388
AC Health, Office of the Agency Director	2	-	599,388	599,388
Genesis Worship Center	1	1,000,000	1,400,000	400,000
Probation Department	1	1,000,000	1,400,000	400,000
Gentle Heart	2	-	491,832	491,832
AC Health, Office of the Agency Director	2	-	491,832	491,832
Good Shepherd Care Home	1	-	147,888	147,888
AC Health, Office of the Agency Director	1	-	147,888	147,888
Grand Lake Rest Home	2	-	365,388	365,388
AC Health, Office of the Agency Director	2	-	365,388	365,388
Great Expectations Residential Care	3	-	825,952	825,952
AC Health, Office of the Agency Director	3	-	825,952	825,952
Habitat for Humanity	1	1,194,596	966,316	(228,280)
Community Development Agency	1	1,194,596	966,316	(228,280)
Hayward Area Recreation & Park District	0	35,000	-	(35,000)
Adult and Aging Services	0	35,000	-	(35,000)
Hayward Unified School District	4	2,024,000	1,958,250	(65,750)
AC Health, Office of the Agency Director	3	232,716	166,966	(65,750)
Probation Department	1	1,791,284	1,791,284	-
Health and Human Resources Education Center	1	6,134,083	2,356,738	(3,777,345)
AC Health, Behavioral Health Department	1	6,134,083	2,356,738	(3,777,345)
Healthy Communities, Inc.	0	102,260	-	(102,260)
Community Development Agency	0	102,260	-	(102,260)
Hello Housing	1	1,706,423	555,556	(1,150,867)
Community Development Agency	1	1,706,423	555,556	(1,150,867)
Hiawatha Harris - Pathways to Wellness	1	10,631,051	10,129,404	(501,647)
AC Health, Behavioral Health Department	1	10,631,051	10,129,404	(501,647)

Contracts by Contractor

Contractor	Number of Contracts	Fiscal Year 2025-26	Sum of FY 2026-2027	Variance
HIV Education & Prevention Project of Alameda County (HEPPAC)	6	784,301	825,809	41,508
AC Health, Public Health Department	6	784,301	825,809	41,508
Hively	4	18,613,000	18,820,000	207,000
Children and Family Services	2	1,413,000	1,420,000	7,000
Workforce and Benefits Administration	2	17,200,000	17,400,000	200,000
Holy Family Day Home	1	200,000	200,000	-
Workforce and Benefits Administration	1	200,000	200,000	-
Homebase	0	708,334	-	(708,334)
AC Health, Office of the Agency Director	0	708,334	-	(708,334)
Homeless Action Center	1	4,569,501	4,031,200	(538,301)
AC Health, Behavioral Health Department	1	4,569,501	4,031,200	(538,301)
Hope 4 the Heart	1	-	93,313	93,313
Community Development Agency	1	-	93,313	93,313
Hope Psychotherapy Inc	0	275,000	-	(275,000)
Probation Department	0	275,000	-	(275,000)
Horizon Services, Inc.	1	14,186,887	12,074,928	(2,111,959)
AC Health, Behavioral Health Department	1	14,186,887	12,074,928	(2,111,959)
Hospital Committee for Livermore	1	575,000	317,086	(257,914)
Adult and Aging Services	1	575,000	317,086	(257,914)
Housing Authority of the County of Alameda	3	4,036,739	7,505,835	3,469,096
AC Health, Office of the Agency Director	3	4,036,739	7,505,835	3,469,096
Housing Consortium of the East Bay	1	1,433,800	1,044,247	(389,553)
AC Health, Office of the Agency Director	1	1,433,800	1,044,247	(389,553)
Hume Center	2	269,004	269,004	-
AC Health, Office of the Agency Director	2	269,004	269,004	-
Immigration Institute of the Bay Area	1	70,000	70,000	-
Workforce and Benefits Administration	1	70,000	70,000	-
Insight Housing	3	2,220,891	2,329,063	108,172
AC Health, Office of the Agency Director	3	2,220,891	2,329,063	108,172
Institute on Aging	1	330,000	112,923	(217,077)
Adult and Aging Services	1	330,000	112,923	(217,077)
International Rescue Committee	3	863,480	934,294	70,814
AC Health, Behavioral Health Department	1	623,480	445,294	(178,186)
Children and Family Services	1	-	83,000	83,000
Workforce and Benefits Administration	1	240,000	406,000	166,000
Jewish Family & Community Services of the East Bay	1	2,079,591	1,811,352	(268,239)
AC Health, Behavioral Health Department	1	2,079,591	1,811,352	(268,239)
J-Sei	4	366,500	176,017	(190,483)
Adult and Aging Services	4	366,500	176,017	(190,483)
Juana Care Facility	3	-	828,138	828,138
AC Health, Office of the Agency Director	3	-	828,138	828,138
K To College, DBA Supplybank.Org	0	500,000	-	(500,000)
Probation Department	0	500,000	-	(500,000)
Kate Bristol Consulting	3	102,175	102,175	-
AC Health, Office of the Agency Director	3	102,175	102,175	-
Kingdom Builders Transitional Housing	2	200,000	1,001,500	801,500
AC Health, Office of the Agency Director	1	-	451,500	451,500
Probation Department	1	200,000	550,000	350,000

Contracts by Contractor

Contractor	Number of Contracts	Fiscal Year 2025-26	Sum of FY 2026-2027	Variance
Korean Community Center of the East Bay	4	964,686	713,697	(250,989)
AC Health, Behavioral Health Department	1	568,686	531,342	(37,344)
Adult and Aging Services	2	313,000	96,355	(216,645)
Workforce and Benefits Administration	1	83,000	86,000	3,000
La Cheim School, Inc.	1	601,123	601,123	-
AC Health, Behavioral Health Department	1	601,123	601,123	-
La Clinica de La Raza	7	18,241,560	19,080,061	838,501
AC Health, Behavioral Health Department	1	8,272,846	7,939,212	(333,634)
AC Health, Office of the Agency Director	3	9,607,160	10,779,295	1,172,135
AC Health, Public Health Department	2	278,554	278,554	-
Children and Family Services	1	83,000	83,000	-
La Familia Counseling Services	16	20,027,614	20,368,536	340,922
AC Health, Behavioral Health Department	2	14,919,093	14,605,825	(313,268)
AC Health, Office of the Agency Director	6	1,067,475	1,296,556	229,081
Children and Family Services	1	83,000	83,000	-
Community Development Agency	1	64,446	93,600	29,154
District Attorney	1	-	600,000	600,000
Probation Department	2	2,750,000	2,725,555	(24,445)
Workforce and Benefits Administration	3	1,143,600	964,000	(179,600)
Lake Merritt Care Home	2	-	126,323	126,323
AC Health, Office of the Agency Director	2	-	126,323	126,323
Lao Family Community Development, Inc.	4	7,832,000	8,682,000	850,000
Probation Department	1	3,750,000	4,600,000	850,000
Workforce and Benefits Administration	3	4,082,000	4,082,000	-
Larkin Street Youth Services	2	1,382,919	941,702	(441,217)
AC Health, Office of the Agency Director	2	1,382,919	941,702	(441,217)
Leaders in Community Alternatives Inc	1	515,485	1,752,394	1,236,909
Probation Department	1	515,485	1,752,394	1,236,909
Legal Assistance for Seniors	3	1,107,000	620,000	(487,000)
Adult and Aging Services	2	1,072,000	585,000	(487,000)
Children and Family Services	1	35,000	35,000	-
Legal Assistance For Seniors, Inc	1	385,000	200,000	(185,000)
Adult and Aging Services	1	385,000	200,000	(185,000)
Liberty Vision Ministries	2	440,200	549,271	109,071
Probation Department	1	-	87,571	87,571
Sheriff's Office	1	440,200	461,700	21,500
LifeLong Medical Care	16	10,470,607	11,369,036	898,429
AC Health, Behavioral Health Department	2	2,915,279	2,817,061	(98,218)
AC Health, Office of the Agency Director	7	6,737,039	7,743,269	1,006,230
AC Health, Public Health Department	7	818,289	808,706	(9,583)
LifeSTEPS	1	849,711	1,353,152	503,441
AC Health, Office of the Agency Director	1	849,711	1,353,152	503,441
Lighthouse Mentoring Center	1	1,560,000	1,680,000	120,000
Children and Family Services	1	1,560,000	1,680,000	120,000
Lincoln	2	12,841,048	12,673,763	(167,285)
AC Health, Behavioral Health Department	1	11,332,540	11,323,763	(8,777)
AC Health, Office of the Agency Director	0	188,508	-	(188,508)
Children and Family Services	1	1,320,000	1,350,000	30,000
Livermore Valley Joint Unified School District	1	131,500	65,750	(65,750)
AC Health, Office of the Agency Director	1	131,500	65,750	(65,750)

Contracts by Contractor

Contractor	Number of Contracts	Fiscal Year 2025-26	Sum of FY 2026-2027	Variance
Love Never Fails	3	445,650	333,000	(112,650)
Community Development Agency	1	146,000	150,000	4,000
Workforce and Benefits Administration	2	299,650	183,000	(116,650)
Magnolia Women's Recovery Programs, Inc.	1	1,653,332	1,563,332	(90,000)
AC Health, Behavioral Health Department	1	1,653,332	1,563,332	(90,000)
Marymount Villa	2	-	746,310	746,310
AC Health, Office of the Agency Director	2	-	746,310	746,310
McClure Care Home	3	-	753,388	753,388
AC Health, Office of the Agency Director	3	-	753,388	753,388
Mcclymonds High School (Oakland Unified School District)	1	255,426	549,200	293,774
Probation Department	1	255,426	549,200	293,774
Men of Valor Academy	3	1,459,816	1,178,934	(280,882)
AC Health, Office of the Agency Director	3	1,459,816	1,178,934	(280,882)
Mental Health Association	1	7,079,192	3,814,198	(3,264,994)
AC Health, Behavioral Health Department	1	7,079,192	3,814,198	(3,264,994)
Mercy Retirement and Care Center	1	325,000	165,000	(160,000)
Adult and Aging Services	1	325,000	165,000	(160,000)
MISSEY	1	320,000	320,000	-
Children and Family Services	1	320,000	320,000	-
Moonraker Villa Senior Care	1	-	40,332	40,332
AC Health, Office of the Agency Director	1	-	40,332	40,332
Multicultural Institute	1	107,339	106,511	(828)
AC Health, Office of the Agency Director	1	107,339	106,511	(828)
Multi-Lingual Services	1	2,624,745	2,754,745	130,000
AC Health, Behavioral Health Department	1	2,624,745	2,754,745	130,000
Native American Health Center	3	2,432,999	2,133,636	(299,363)
AC Health, Behavioral Health Department	0	540,521	-	(540,521)
AC Health, Office of the Agency Director	2	1,752,098	1,987,641	235,543
AC Health, Public Health Department	1	140,380	145,995	5,615
New Bridge Foundation	1	907,422	817,422	(90,000)
AC Health, Behavioral Health Department	1	907,422	817,422	(90,000)
New Haven Unified School District	2	188,956	188,956	-
AC Health, Office of the Agency Director	2	188,956	188,956	-
Newark Unified School District	3	320,456	254,706	(65,750)
AC Health, Office of the Agency Director	3	320,456	254,706	(65,750)
Niroga Institute	1	115,500	115,500	-
AC Health, Behavioral Health Department	1	115,500	115,500	-
Nutrition Solutions	2	1,155,000	634,501	(520,499)
Adult and Aging Services	2	1,155,000	634,501	(520,499)
Oakland & the World Enterprises	1	600,000	850,000	250,000
AC Health, Office of the Agency Director	1	600,000	850,000	250,000
Oakland Housing Authority	4	6,490,216	6,490,216	-
AC Health, Office of the Agency Director	4	6,490,216	6,490,216	-
Oakland LGBTQ Community Center Inc	1	175,000	175,000	-
AC Health, Public Health Department	1	175,000	175,000	-
Oakland Natives Give Back Fund, Inc	1	346,500	363,000	16,500
Probation Department	1	346,500	363,000	16,500
Oakland Police	1	256,000	128,000	(128,000)
Probation Department	1	256,000	128,000	(128,000)
Oakland Private Industry Council	0	2,650,000	-	(2,650,000)
Workforce and Benefits Administration	0	2,650,000	-	(2,650,000)

Contracts by Contractor

Contractor	Number of Contracts	Fiscal Year 2025-26	Sum of FY 2026-2027	Variance
Oakland Unified School District	1	430,000	75,000	(355,000)
AC Health, Office of the Agency Director	1	150,000	75,000	(75,000)
AC Health, Public Health Department	0	280,000	-	(280,000)
Oakland Workforce Development Board	0	523,000	-	(523,000)
Workforce and Benefits Administration	0	523,000	-	(523,000)
OK Program of Oakland	1	326,700	362,840	36,140
Probation Department	1	326,700	362,840	36,140
On the Move	1	764,013	952,402	188,389
AC Health, Office of the Agency Director	1	764,013	952,402	188,389
On-Site Dental Care Foundation	1	220,000	20,000	(200,000)
AC Health, Office of the Agency Director	1	220,000	20,000	(200,000)
Open Heart Kitchen	2	462,100	413,500	(48,600)
Adult and Aging Services	1	450,000	212,500	(237,500)
Workforce and Benefits Administration	1	12,100	201,000	188,900
Open Source Wellness	1	360,857	270,000	(90,857)
AC Health, Office of the Agency Director	1	360,857	270,000	(90,857)
Operation Dignity	1	186,000	200,628	14,628
AC Health, Office of the Agency Director	1	186,000	200,628	14,628
Options Recovery Services	2	7,427,058	7,587,706	160,648
AC Health, Behavioral Health Department	1	6,843,636	7,187,706	344,070
Children and Family Services	1	400,000	400,000	-
Probation Department	0	183,422	-	(183,422)
Pacific Center for Human Growth	2	1,054,210	1,054,210	-
AC Health, Behavioral Health Department	1	962,713	962,713	-
AC Health, Public Health Department	1	91,497	91,497	-
Partnership for Trauma	1	443,381	468,458	25,077
AC Health, Behavioral Health Department	1	443,381	468,458	25,077
Peer Wellness Collective	0	1,834,009	-	(1,834,009)
AC Health, Behavioral Health Department	0	1,834,009	-	(1,834,009)
PEERS Envisioning & Engaging in Recovery	1	2,680,302	304,741	(2,375,561)
AC Health, Behavioral Health Department	1	2,680,302	304,741	(2,375,561)
Peralta Community College District	0	621,964	-	(621,964)
Probation Department	0	621,964	-	(621,964)
Piedmont Unified School District	1	60,149	60,149	-
AC Health, Office of the Agency Director	1	60,149	60,149	-
Pleasanton Unified School District	1	31,367	31,367	-
AC Health, Office of the Agency Director	1	31,367	31,367	-
Portia Bell Hume Behavioral Health & Training Center	1	3,253,849	2,782,795	(471,054)
AC Health, Behavioral Health Department	1	3,253,849	2,782,795	(471,054)
Positive Communication Practices	1	272,794	198,146	(74,648)
Probation Department	1	272,794	198,146	(74,648)
Pranamind	1	565,080	565,080	-
District Attorney	1	565,080	565,080	-
Primary Care at Home	1	338,000	338,000	-
AC Health, Public Health Department	1	338,000	338,000	-
Project Open Hand	3	413,833	413,833	-
AC Health, Public Health Department	3	413,833	413,833	-
Psychological Assessment Inc	0	181,250	-	(181,250)
Probation Department	0	181,250	-	(181,250)
Public Works Alliance	1	-	137,500	137,500
Probation Department	1	-	137,500	137,500

Contracts by Contractor

Contractor	Number of Contracts	Fiscal Year 2025-26	Sum of FY 2026-2027	Variance
RDA Consulting, SPC	1	-	38,260	38,260
Probation Department	1	-	38,260	38,260
Refugee and Immigration Transitions	1	246,000	246,000	-
Workforce and Benefits Administration	1	246,000	246,000	-
Restorative Justice for Oakland Youth	2	1,062,594	666,508	(396,086)
AC Health, Behavioral Health Department	0	673,834	-	(673,834)
AC Health, Office of the Agency Director	1	-	188,508	188,508
Probation Department	1	388,760	478,000	89,240
Richmond Area Multi-Services	1	702,250	716,042	13,792
AC Health, Behavioral Health Department	1	702,250	716,042	13,792
Richmond Workforce Development Board	0	82,000	-	(82,000)
Workforce and Benefits Administration	0	82,000	-	(82,000)
Roots Community Health Center	7	4,227,086	2,242,908	(1,984,178)
AC Health, Behavioral Health Department	2	2,743,008	1,433,068	(1,309,940)
AC Health, Office of the Agency Director	3	716,078	535,840	(180,238)
Probation Department	0	500,000	-	(500,000)
Workforce and Benefits Administration	2	268,000	274,000	6,000
Rose Garden Residential Care	2	-	393,888	393,888
AC Health, Office of the Agency Director	2	-	393,888	393,888
Royal Colony	3	-	690,629	690,629
AC Health, Office of the Agency Director	3	-	690,629	690,629
Rubicon Programs	1	3,515,000	1,155,000	(2,360,000)
Probation Department	0	2,500,000	-	(2,500,000)
Workforce and Benefits Administration	1	1,015,000	1,155,000	140,000
Ruby's Place	3	918,550	1,253,000	334,450
Children and Family Services	1	83,000	88,000	5,000
Workforce and Benefits Administration	2	835,550	1,165,000	329,450
S.O.S. - Meals on Wheels	2	4,090,000	2,224,879	(1,865,121)
Adult and Aging Services	2	4,090,000	2,224,879	(1,865,121)
Safe Alternatives to Violent Environments	3	234,650	287,000	52,350
AC Health, Office of the Agency Director	1	55,000	180,000	125,000
Workforce and Benefits Administration	2	179,650	107,000	(72,650)
Safe Passages	0	775,416	-	(775,416)
Probation Department	0	775,416	-	(775,416)
Salvation Army	1	893,550	429,000	(464,550)
Workforce and Benefits Administration	1	893,550	429,000	(464,550)
San Leandro Unified School District	1	45,112	45,112	-
AC Health, Office of the Agency Director	1	45,112	45,112	-
San Lorenzo Family Help Center	1	205,000	100,000	(105,000)
Community Development Agency	1	205,000	100,000	(105,000)
San Lorenzo Unified School District	3	271,612	130,862	(140,750)
AC Health, Office of the Agency Director	3	196,612	130,862	(65,750)
AC Health, Public Health Department	0	75,000	-	(75,000)
Satellite Affordable Housing Associates	2	383,063	734,379	351,316
AC Health, Behavioral Health Department	1	275,183	185,183	(90,000)
AC Health, Office of the Agency Director	1	107,880	549,196	441,316
School Foodies	1	55,995	70,000	14,005
AC Health, Office of the Agency Director	1	55,995	70,000	14,005
Second Chance, Inc.	1	5,757,445	5,704,093	(53,352)
AC Health, Behavioral Health Department	1	5,757,445	5,704,093	(53,352)

Contractor	Number of Contracts	Fiscal Year 2025-26	Sum of FY 2026-2027	Variance
Seneca Center	3	18,781,443	18,349,506	(431,937)
AC Health, Behavioral Health Department	1	18,491,041	18,046,743	(444,298)
AC Health, Office of the Agency Director	1	56,104	56,104	-
Probation Department	1	234,298	246,659	12,361
Services as Needed (SAN) - Full-Service Partnership Programs	1	31,090,750	31,557,113	466,363
AC Health, Behavioral Health Department	1	31,090,750	31,557,113	466,363
Services as Needed (SAN) - Opioid Treatment Programs	1	11,991,693	12,171,568	179,875
AC Health, Behavioral Health Department	1	11,991,693	12,171,568	179,875
Services as Needed (SAN) - Outpatient	1	2,892,139	2,935,521	43,382
AC Health, Behavioral Health Department	1	2,892,139	2,935,521	43,382
Services as Needed (SAN) - Seriously Emotionally Disturbed	1	12,748,698	13,748,698	1,000,000
AC Health, Behavioral Health Department	1	12,748,698	13,748,698	1,000,000
Seventh Step Foundation	1	845,000	700,000	(145,000)
Probation Department	1	845,000	700,000	(145,000)
Side by Side	4	5,933,863	6,094,863	161,000
AC Health, Behavioral Health Department	1	2,634,863	2,634,863	-
Children and Family Services	3	3,299,000	3,460,000	161,000
Sister to Sister Inc	1	150,000	150,000	-
Children and Family Services	1	150,000	150,000	-
Spanish Speaking Unity Council	2	1,089,414	1,024,414	(65,000)
AC Health, Office of the Agency Director	1	224,414	224,414	-
Adult and Aging Services	0	65,000	-	(65,000)
Workforce and Benefits Administration	1	800,000	800,000	-
Spectrum Community Services	2	1,600,000	668,214	(931,786)
Adult and Aging Services	2	1,600,000	668,214	(931,786)
St. Mary's Center	5	1,597,404	773,581	(823,823)
AC Health, Behavioral Health Department	2	675,564	585,564	(90,000)
AC Health, Office of the Agency Director	1	174,840	71,506	(103,334)
Adult and Aging Services	1	227,000	41,511	(185,489)
Community Development Agency	1	400,000	75,000	(325,000)
Workforce and Benefits Administration	0	120,000	-	(120,000)
St. Rose Hospital	1	7,000,000	7,000,000	-
AC Health, Office of the Agency Director	1	7,000,000	7,000,000	-
STARS Behavioral Health Group	1	7,500,215	7,328,058	(172,157)
AC Health, Behavioral Health Department	1	7,500,215	7,328,058	(172,157)
Strategic EMS Consulting, Inc.	1	160,000	166,400	6,400
Community Development Agency	1	160,000	166,400	6,400
Street Level Health Project	1	107,339	106,511	(828)
AC Health, Office of the Agency Director	1	107,339	106,511	(828)
Sunol Unified School District	1	53,052	53,052	-
AC Health, Office of the Agency Director	1	53,052	53,052	-
Supplemental Rate Program for Board & Care Services	1	7,194,413	7,194,413	-
AC Health, Behavioral Health Department	1	7,194,413	7,194,413	-
Supply bank.org	1	1,500,000	1,800,000	300,000
Workforce and Benefits Administration	1	1,500,000	1,800,000	300,000
Supportive Housing Community Land Alliance	0	900,000	-	(900,000)
AC Health, Office of the Agency Director	0	900,000	-	(900,000)
Survivors Healing, Advising and Dedicated to Empowerment (S.H.A.D.E.)	0	191,202	-	(191,202)
Community Development Agency	0	191,202	-	(191,202)
Swords to Plowshares	1	148,000	39,974	(108,026)
Adult and Aging Services	1	148,000	39,974	(108,026)

Contracts by Contractor

Contractor	Number of Contracts	Fiscal Year 2025-26	Sum of FY 2026-2027	Variance
Telecare Corp	1	73,814,629	72,797,383	(1,017,246)
AC Health, Behavioral Health Department	1	73,814,629	72,797,383	(1,017,246)
Terra Firma Diversion	1	300,000	300,000	-
Children and Family Services	1	300,000	300,000	-
The Counseling and Psychotherapy Center	0	18,750	-	(18,750)
Probation Department	0	18,750	-	(18,750)
The Refuge	2	5,005,781	5,092,388	86,607
AC Health, Behavioral Health Department	1	3,125,781	2,762,388	(363,393)
Children and Family Services	1	1,880,000	2,330,000	450,000
The Uncuffed Project, Inc.	1	200,000	200,000	-
District Attorney	1	200,000	200,000	-
The Unity Care Group	1	848,000	910,000	62,000
Children and Family Services	1	848,000	910,000	62,000
Thomas-Adams Residential Care	1	-	398,400	398,400
AC Health, Office of the Agency Director	1	-	398,400	398,400
Through the Looking Glass	1	2,265,603	2,175,603	(90,000)
AC Health, Behavioral Health Department	1	2,265,603	2,175,603	(90,000)
Tiburcio Vasquez Health Center	7	6,480,769	7,098,059	617,290
AC Health, Behavioral Health Department	0	251,362	-	(251,362)
AC Health, Office of the Agency Director	5	5,383,911	6,252,563	868,652
AC Health, Public Health Department	1	630,496	630,496	-
Workforce and Benefits Administration	1	215,000	215,000	-
Tides Center	1	75,000	75,000	-
AC Health, Public Health Department	1	75,000	75,000	-
To be allocated	18	35,367,605	43,124,196	7,756,591
AC Health, Behavioral Health Department	1	5,853,728	8,158,953	2,305,225
AC Health, Office of the Agency Director	10	6,653,460	12,996,770	6,343,310
Adult and Aging Services	1	230,000	7,666,398	7,436,398
District Attorney	1	300,000	300,000	-
Probation Department	1	17,288,342	7,000,000	(10,288,342)
Public Defender	1	166,075	166,075	-
Workforce and Benefits Administration	3	4,876,000	6,836,000	1,960,000
TransForm	0	37,293	-	(37,293)
AC Health, Public Health Department	0	37,293	-	(37,293)
Tri-Cities Community Development Center	0	304,192	-	(304,192)
AC Health, Behavioral Health Department	0	304,192	-	(304,192)
Tri-City Volunteers	1	399,000	415,000	16,000
Workforce and Benefits Administration	1	399,000	415,000	16,000
Tri-Valley Haven for Women, Inc.	4	304,616	344,000	39,384
Community Development Agency	0	113,616	-	(113,616)
Sheriff's Office	1	25,000	25,000	-
Workforce and Benefits Administration	3	166,000	319,000	153,000
U.C. Berkeley	1	-	84,000	84,000
Probation Department	1	-	84,000	84,000
UCSF Benioff Children's Hospital Oakland	9	29,351,097	29,302,341	(48,756)
AC Health, Behavioral Health Department	1	23,184,669	23,287,745	103,076
AC Health, Office of the Agency Director	5	4,416,047	4,438,048	22,001
AC Health, Public Health Department	2	1,529,381	1,494,548	(34,833)
Children and Family Services	1	221,000	82,000	(139,000)

Contracts by Contractor

Contractor	Number of Contracts	Fiscal Year 2025-26	Sum of FY 2026-2027	Variance
UCSF Regents of the University of CA	3	214,819	324,819	110,000
AC Health, Office of the Agency Director	2	143,708	253,708	110,000
AC Health, Public Health Department	1	71,111	71,111	-
Victor Community Support Services	1	1,155,736	1,155,736	-
AC Health, Behavioral Health Department	1	1,155,736	1,155,736	-
Vietnamese American Community Center of East Bay	1	474,000	132,500	(341,500)
Adult and Aging Services	1	474,000	132,500	(341,500)
Washington Hospital	2	1,982,480	1,982,480	-
AC Health, Office of the Agency Director	2	1,982,480	1,982,480	-
WellBrook Partners	1	-	2,200,000	2,200,000
AC Health, Office of the Agency Director	1	-	2,200,000	2,200,000
West Oakland Health Council	3	3,831,919	3,843,145	11,226
AC Health, Behavioral Health Department	1	2,685,734	2,588,714	(97,020)
AC Health, Office of the Agency Director	2	1,146,185	1,254,431	108,246
WestCoast Children's Clinic	5	25,655,987	24,365,987	(1,290,000)
AC Health, Behavioral Health Department	1	15,765,987	15,675,987	(90,000)
Children and Family Services	4	9,890,000	8,690,000	(1,200,000)
Women on the Way Recovery Center	1	127,000	106,080	(20,920)
Community Development Agency	1	127,000	106,080	(20,920)
Women's Daytime Drop-In Center	1	331,716	219,971	(111,745)
AC Health, Office of the Agency Director	1	331,716	219,971	(111,745)
WORLD	2	222,250	222,250	-
AC Health, Public Health Department	2	222,250	222,250	-
Youth Advocate Programs, Inc.	1	700,000	368,252	(331,748)
Probation Department	1	700,000	368,252	(331,748)
Youth ALIVE!	1	289,188	208,653	(80,535)
AC Health, Office of the Agency Director	1	199,039	208,653	9,614
Probation Department	0	90,149	-	(90,149)
Youth Employment Partnership, Inc.	1	400,000	445,642	45,642
Probation Department	1	400,000	445,642	45,642
Youth Spirit Artworks	1	514,631	522,238	7,607
Probation Department	1	514,631	522,238	7,607
Youth UpRising	2	1,872,753	1,290,405	(582,348)
AC Health, Behavioral Health Department	0	537,943	-	(537,943)
AC Health, Office of the Agency Director	1	1,028,978	979,979	(48,999)
Probation Department	1	305,832	310,426	4,594
Yvette A. Flunder Foundation	1	100,000	100,000	-
AC Health, Public Health Department	1	100,000	100,000	-
Grand Total	658	997,162,865	983,627,665	(13,535,200)

CBO By Program

Contractor Name	FY2025-26 Contract Amount	Mid-Year Adjustments	COLA Amount	Other Adjustments	Budget Balancing Adjustments	FY 2026-27 Contract Amount	Change from FY 2025-26 Contract	2026-27 Measure A Funding
General Government	9,929,953	-	160,280	(4,121,368)	-	5,968,865	(3,961,088)	-
Housing & Community Development	9,929,953	-	160,280	(4,121,368)	-	5,968,865	(3,961,088)	-
AIDS Project of the East Bay	155,670	-	-	(155,670)	-	-	(155,670)	-
Bay Area Community Health	348,717	-	-	(348,717)	-	-	(348,717)	-
Building Opportunities for Self-Sufficiency	325,000	-	7,600	(135,000)	-	197,600	(127,400)	-
East Bay Innovations	66,704	-	-	(66,704)	-	-	(66,704)	-
East Oakland Community Project	-	-	-	-	-	-	-	-
ECHO Housing	85,000	-	-	(85,000)	-	-	(85,000)	-
Eden I&R	443,815	-	-	(443,815)	-	-	(443,815)	-
First Presbyterian Church	2,132,004	-	63,000	(620,004)	-	1,575,000	(557,004)	-
Habitat for Humanity	1,194,596	-	-	(228,280)	-	966,316	(228,280)	-
Healthy Communities, Inc.	102,260	-	-	(102,260)	-	-	(102,260)	-
Hello Housing	1,706,423	-	-	(1,150,867)	-	555,556	(1,150,867)	-
La Familia Counseling Services	64,446	-	3,600	25,554	-	93,600	29,154	-
Love Never Fails	146,000	-	-	4,000	-	150,000	4,000	-
St. Mary's Center	400,000	-	-	(325,000)	-	75,000	(325,000)	-
Strategic EMS Consulting, Inc.	160,000	-	6,400	-	-	166,400	6,400	-
Survivors Healing, Advising and Dedicated to Empowerment (S.H.A.D.E.)	191,202	-	-	(191,202)	-	-	(191,202)	-
Tri-Valley Haven for Women, Inc.	113,616	-	-	(113,616)	-	-	(113,616)	-
Women on the Way Recovery Center	127,000	-	4,080	(25,000)	-	106,080	(20,920)	-
Centro Legal De La Raza, Inc.	1,492,500	-	75,600	321,900	-	1,890,000	397,500	-
Hope 4 the Heart	-	-	-	93,313	-	93,313	93,313	-
San Lorenzo Family Help Center	205,000	-	-	(105,000)	-	100,000	(105,000)	-
Downtown Hayward Sr. Apts., L.P.	120,000	-	-	(120,000)	-	-	(120,000)	-
Downtown Streets, Inc.	250,000	-	-	(250,000)	-	-	(250,000)	-
East Bay Community Recovery Project	100,000	-	-	(100,000)	-	-	(100,000)	-
Health Care Services	785,450,990	38,970,256	3,134,245	(33,965,148)	-	793,590,343	8,139,353	45,104,797
Admin./Indigent Health/Youth Development	-	190,136	-	(8,333)	-	181,803	181,803	-
A Better Way	-	190,136	-	(8,333)	-	181,803	181,803	-
Alameda Health System (AHS)	134,342,548	126,561	2,465,521	1,780,657	-	138,715,287	4,372,739	2,066,957
AHS - Emergency Medical	5,661,383	-	-	-	-	5,661,383	-	-
AHS - Health Care for the Homeless	1,127,316	-	-	857,106	-	1,984,422	857,106	-
AHS - HIV/AIDS Services	1,017,466	-	-	(193,292)	-	824,174	(193,292)	-
AHS - Indigent Health	43,436,105	-	1,653,566	-	-	45,089,671	1,653,566	2,066,957
AHS - Mental Health	81,195,454	-	811,955	811,955	-	82,819,364	1,623,910	-
AHS - Obesity Prevention	75,000	-	-	-	-	75,000	-	-
AHS - Substance Use	1,829,824	126,561	-	304,888	-	2,261,273	431,449	-
Center for Healthy Schools & Communities: Connecting Kids to Coverage	378,888	-	-	-	-	378,888	-	247,695
East Bay Agency for Children	378,888	-	-	-	-	378,888	-	247,695
Center for Healthy Schools & Communities: REACH Ashland Youth Center	440,995	-	-	208,255	-	649,250	208,255	-
Alameda County Office of Education	158,500	-	-	-	-	158,500	-	-
Deputy Sheriffs' Activities League	40,000	-	-	10,000	-	50,000	10,000	-
Destiny Art Center	35,000	-	-	-	-	35,000	-	-
Newark Unified School District	131,500	-	-	(65,750)	-	65,750	(65,750)	-
San Lorenzo Unified School District	20,000	-	-	-	-	20,000	-	-
School Foodies	55,995	-	-	14,005	-	70,000	14,005	-
To be allocated	-	-	-	250,000	-	250,000	250,000	-
Center for Healthy Schools & Communities: School Health Centers	3,716,965	-	-	563,103	-	4,280,068	563,103	1,515,257
Alameda Family Services	313,209	-	-	2	-	313,211	2	140,260
City of Berkeley	187,925	-	-	451	-	188,376	451	84,606
East Bay Agency for Children	125,284	-	-	31,250	-	156,534	31,250	56,104
East Bay Asian Youth Center	125,284	-	-	31,250	-	156,534	31,250	56,104
First 5 Alameda County	400,000	-	-	-	-	400,000	-	-
Fred Finch Youth Center	125,284	-	-	31,250	-	156,534	31,250	56,104
La Clinica de La Raza	946,166	-	-	187,502	-	1,133,668	187,502	448,831
LifeLong Medical Care	375,851	-	-	62,501	-	438,352	62,501	168,312
Native American Health Center	501,134	-	-	93,752	-	594,886	93,752	224,416
Sunol Unified School District	53,052	-	-	-	-	53,052	-	28,052
Tiburcio Vasquez Health Center	313,209	-	-	62,644	-	375,853	62,644	140,260
UCSF Benioff Children's Hospital Oakland	250,567	-	-	62,501	-	313,068	62,501	112,208
Center for Healthy Schools & Communities: School-Based Behavioral Health	2,032,992	-	-	(338,000)	-	1,694,992	(338,000)	565,153
Alameda County Office of Education	274,000	-	-	(65,750)	-	208,250	(65,750)	-
Alameda Unified School District	60,149	-	-	-	-	60,149	-	-
Castro Valley Unified School District	45,112	-	-	-	-	45,112	-	-
Emery Unified School District	105,232	-	-	-	-	105,232	-	45,083
Fremont Unified School District	60,149	-	-	-	-	60,149	-	-
Hayward Unified School District	232,716	-	-	(65,750)	-	166,966	(65,750)	56,104
Hume Center	269,004	-	-	-	-	269,004	-	161,007
Livermore Valley Joint Unified School District	131,500	-	-	(65,750)	-	65,750	(65,750)	-
New Haven Unified School District	60,149	-	-	-	-	60,149	-	-
Newark Unified School District	60,149	-	-	-	-	60,149	-	-
Oakland Unified School District	150,000	-	-	(75,000)	-	75,000	(75,000)	-
Piedmont Unified School District	60,149	-	-	-	-	60,149	-	-
San Leandro Unified School District	45,112	-	-	-	-	45,112	-	-
San Lorenzo Unified School District	176,612	-	-	(65,750)	-	110,862	(65,750)	-
Seneca Center	56,104	-	-	-	-	56,104	-	56,104
City of Hayward Youth and Family Services	246,855	-	-	-	-	246,855	-	246,855

CBO By Program

Contractor Name	FY2025-26 Contract Amount	Mid-Year Adjustments	COLA Amount	Other Adjustments	Budget Balancing Adjustments	FY 2026-27 Contract Amount	Change from FY 2025-26 Contract	2026-27 Measure A Funding
Center for Healthy Schools & Communities: Youth & Family Opportunity Hubs	3,762,260	-	-	610,119	-	4,372,379	610,119	2,282,402
Alameda Family Services	129,797	-	-	-	-	129,797	-	129,797
Berkeley Youth Alternatives	138,807	-	-	-	-	138,807	-	128,807
Destiny Art Center	128,807	-	-	-	-	128,807	-	128,807
Dublin Unified School District	30,691	-	-	-	-	30,691	-	30,691
East Bay Asian Youth Center	128,807	-	-	-	-	128,807	-	128,807
Eden United Church of Christ	179,387	-	-	-	-	179,387	-	92,130
Eden Youth and Family Center	82,442	-	-	-	-	82,442	-	22,442
Fremont Unified School District	198,807	-	-	-	-	198,807	-	154,807
La Clinica de La Raza	56,104	-	-	-	-	56,104	-	56,104
La Familia Counseling Services	754,519	-	-	-	-	754,519	-	514,896
Lincoln	188,508	-	-	(188,508)	-	-	(188,508)	-
New Haven Unified School District	128,807	-	-	-	-	128,807	-	128,807
Newark Unified School District	128,807	-	-	-	-	128,807	-	128,807
Pleasanton Unified School District	31,367	-	-	-	-	31,367	-	31,367
Restorative Justice for Oakland Youth	-	-	-	188,508	-	188,508	188,508	188,508
Spanish Speaking Unity Council	224,414	-	-	-	-	224,414	-	224,414
To be allocated	-	-	-	459,118	-	459,118	459,118	-
UCSF Regents of the University of CA	-	-	-	110,000	-	110,000	110,000	-
Youth UpRising	1,028,978	-	-	(48,999)	-	979,979	(48,999)	-
City of Fremont Family Resource Center	203,211	-	-	-	-	203,211	-	193,211
East Bay Refugee and Immigrant Forum	-	-	-	90,000	-	90,000	90,000	-
Communicable Disease Control & Prevention	139,333	66,817	-	(70,312)	-	135,838	(3,495)	-
Alameda Health System (AHS)	-	31,984	-	(6,733)	-	25,251	25,251	-
Asian Health Services	34,833	34,833	-	(9,581)	-	60,085	25,252	-
Dream Youth Clinic	34,833	-	-	(9,582)	-	25,251	(9,582)	-
LifeLong Medical Care	34,834	-	-	(9,583)	-	25,251	(9,583)	-
UCSF Benioff Children's Hospital Oakland	34,833	-	-	(34,833)	-	-	(34,833)	-
Community Health Services	1,178,441	75,000	-	(442,293)	-	811,148	(367,293)	486,935
18 Reasons	75,000	-	-	-	-	75,000	-	75,000
Alameda County Community Food Bank	50,000	-	-	(50,000)	-	-	(50,000)	-
Alameda Health System (AHS)	-	75,000	-	-	-	75,000	75,000	75,000
Axis Community Health	111,935	-	-	-	-	111,935	-	111,935
City of Berkeley	86,633	-	-	-	-	86,633	-	-
East Oakland Boxing Association	75,000	-	-	-	-	75,000	-	75,000
Eden Youth and Family Center	106,855	-	-	-	-	106,855	-	-
Fresh Approach	75,000	-	-	-	-	75,000	-	75,000
LifeLong Medical Care	130,725	-	-	-	-	130,725	-	-
Oakland Unified School District	280,000	-	-	(280,000)	-	-	(280,000)	-
San Lorenzo Unified School District	75,000	-	-	(75,000)	-	-	(75,000)	-
Tides Center	75,000	-	-	-	-	75,000	-	75,000
TransForm	37,293	-	-	(37,293)	-	-	(37,293)	-
Emergency Medical Services	6,852,872	-	-	(30,886)	-	6,821,986	(30,886)	379,685
Adult Day Services Network of Alameda County	163,157	-	-	-	-	163,157	-	163,157
Eden Hospital Medical Center	1,982,480	-	-	-	-	1,982,480	-	-
UCSF Benioff Children's Hospital Oakland	2,165,480	-	-	(40,500)	-	2,124,980	(40,500)	-
UCSF Regents of the University of CA	143,708	-	-	-	-	143,708	-	-
Washington Hospital	1,982,480	-	-	-	-	1,982,480	-	-
Youth ALIVE!	199,039	-	-	9,614	-	208,653	9,614	-
City of Fremont Human Services Department	216,528	-	-	-	-	216,528	-	216,528
Family Health Services	3,592,847	-	5,615	-	-	3,598,462	5,615	2,072,435
Brighter Beginnings	1,500,971	-	-	-	-	1,500,971	-	584,609
Family Resource Navigators	96,000	-	-	-	-	96,000	-	-
Native American Health Center	140,380	-	5,615	-	-	145,995	5,615	-
Tiburcio Vasquez Health Center	630,496	-	-	-	-	630,496	-	630,496
UCSF Benioff Children's Hospital Oakland	1,225,000	-	-	-	-	1,225,000	-	857,330
Health Care for the Homeless	2,617,361	-	-	1,503,317	-	4,120,678	1,503,317	-
Bay Area Community Health	262,500	-	-	167,500	-	430,000	167,500	-
Cardea Health	375,000	-	-	-	-	375,000	-	-
Community Initiatives	-	-	-	257,067	-	257,067	257,067	-
East Oakland Community Project	25,000	-	-	-	-	25,000	-	-
Fruitvale Optometry	100,000	-	-	-	-	100,000	-	-
LifeLong Medical Care	1,372,361	-	-	765,000	-	2,137,361	765,000	-
On-Site Dental Care Foundation	220,000	-	-	(200,000)	-	20,000	(200,000)	-
Tiburcio Vasquez Health Center	262,500	-	-	513,750	-	776,250	513,750	-

CBO By Program

Contractor Name	FY2025-26 Contract Amount	Mid-Year Adjustments	COLA Amount	Other Adjustments	Budget Balancing Adjustments	FY 2026-27 Contract Amount	Change from FY 2025-26 Contract	2026-27 Measure A Funding
HIV/AIDS Services	9,289,419	951,195	-	(441,059)	-	9,799,555	510,136	438,758
A Better Way	-	596,216	-	(2,278)	-	593,938	593,938	-
AIDS Health Care Foundation	190,791	-	-	-	-	190,791	-	-
Alameda Health Consortium	180,000	-	-	(2,932)	-	177,068	(2,932)	-
Asian Health Services	375,250	8,889	-	(6,666)	-	377,473	2,223	-
Bay Area Community Health	796,839	-	-	-	-	796,839	-	-
California Prevention & Education Project (CAL-PEP)	502,914	111,256	-	(305,490)	-	308,680	(194,234)	56,938
Cardea Health	397,922	200,000	-	29	-	597,951	200,029	-
Contra Costa County Workforce Dev Board	1,929,356	-	-	-	-	1,929,356	-	-
Dream Youth Clinic	123,722	34,834	-	(123,722)	-	34,834	(88,888)	-
East Bay AIDS Center	1,195,801	-	-	-	-	1,195,801	-	-
East Bay Community Law Center	200,000	-	-	-	-	200,000	-	-
HIV Education & Prevention Project of Alameda County (HEPPAC)	784,301	-	-	-	-	784,301	-	381,820
La Clinica de La Raza	278,554	-	-	-	-	278,554	-	-
LifeLong Medical Care	652,730	-	-	-	-	652,730	-	-
Oakland LGBTQ Community Center Inc	175,000	-	-	-	-	175,000	-	-
Pacific Center for Human Growth	91,497	-	-	-	-	91,497	-	-
Primary Care at Home	338,000	-	-	-	-	338,000	-	-
Project Open Hand	413,833	-	-	-	-	413,833	-	-
UCSF Benioff Children's Hospital Oakland	269,548	-	-	-	-	269,548	-	-
UCSF Regents of the University of CA	71,111	-	-	-	-	71,111	-	-
WORLD	222,250	-	-	-	-	222,250	-	-
Yvette A. Flunder Foundation	100,000	-	-	-	-	100,000	-	-
HIV/AIDS Testing	-	41,508	-	-	-	41,508	41,508	469,201
HIV Education & Prevention Project of Alameda County (HEPPAC)	-	41,508	-	-	-	41,508	41,508	469,201
Indigent Health/HealthPAC	29,080,006	-	566,025	2,600,000	-	32,246,031	3,166,025	17,529,373
Alameda Health Consortium	103,029	-	3,925	19,860	-	126,814	23,785	24,766
Asian Health Services	2,762,662	-	51,232	259,225	-	3,073,119	310,457	1,741,099
Axis Community Health	3,004,338	-	56,422	285,489	-	3,346,249	341,911	1,879,269
Bay Area Community Health	2,817,931	-	53,121	268,783	-	3,139,835	321,904	1,758,701
Davis Street Community Center	320,377	-	4,936	24,977	-	350,290	29,913	221,951
La Clinica de La Raza	8,604,890	-	162,484	822,149	-	9,589,523	984,633	5,364,936
LifeLong Medical Care	3,204,229	-	59,810	302,633	-	3,566,672	362,443	2,011,606
Native American Health Center	1,250,964	-	23,398	118,393	-	1,392,755	141,791	784,400
Roots Community Health Center	314,007	-	-	-	-	314,007	-	314,007
Tiburcio Vasquez Health Center	4,246,934	-	80,656	408,108	-	4,735,698	488,764	2,638,645
To be allocated	1,304,460	-	52,178	-	-	1,356,638	52,178	-
West Oakland Health Council	1,146,185	-	17,863	90,383	-	1,254,431	108,246	789,993
Indigent Health/Hospital Support	9,000,000	-	-	-	-	9,000,000	-	9,000,000
St. Rose Hospital	7,000,000	-	-	-	-	7,000,000	-	7,000,000
UCSF Benioff Children's Hospital Oakland	2,000,000	-	-	-	-	2,000,000	-	2,000,000

CBO By Program

Contractor Name	FY2025-26 Contract Amount	Mid-Year Adjustments	COLA Amount	Other Adjustments	Budget Balancing Adjustments	FY 2026-27 Contract Amount	Change from FY 2025-26 Contract	2026-27 Measure A Funding
Mental Health	419,946,354	3,242,814	67,507	(42,715,144)	-	380,541,531	(39,404,823)	4,178,921
A Better Way	7,173,940	-	-	(210,000)	-	6,963,940	(210,000)	-
Abode Services	2,545,195	-	-	(637,641)	-	1,907,554	(637,641)	-
Afghan Coalition	650,499	-	-	(181,803)	-	468,696	(181,803)	-
Alameda Family Services	1,474,402	-	-	(235,441)	-	1,238,961	(235,441)	-
Alternative Family Services	6,886,400	-	-	(120,000)	-	6,766,400	(120,000)	-
Asian Health Services	6,732,260	-	-	(138,765)	-	6,593,495	(138,765)	-
Axis Community Health	812,021	-	-	(812,021)	-	-	(812,021)	-
Bay Area Community Health	1,257,664	-	-	(669,355)	-	588,309	(669,355)	-
Bay Area Community Resources	502,509	-	-	(90,000)	-	412,509	(90,000)	-
Bay Area Community Services	33,858,330	-	-	(9,788,173)	-	24,070,157	(9,788,173)	-
Bay Area Legal Aid	1,566,318	-	-	(1,132,818)	-	433,500	(1,132,818)	-
Beats Rhymes and Life, Inc	1,674,012	-	-	(713,299)	-	960,713	(713,299)	-
Berkeley Youth Alternatives	547,274	-	-	-	-	547,274	-	-
Black Men Speak	461,937	-	-	(198,581)	-	263,356	(198,581)	-
Bonita House	11,931,569	-	-	(2,316,614)	-	9,614,955	(2,316,614)	141,142
Brighter Beginnings	1,395,815	-	-	(90,000)	-	1,305,815	(90,000)	-
Building Opportunities for Self-Sufficiency	3,320,296	100,000	-	(733,705)	-	2,686,591	(633,705)	-
Center for Empowering Refugees and Immigrants (CERI)	1,106,924	-	-	(170,164)	-	936,760	(170,164)	96,604
Center for Independent Living	212,941	-	-	(90,000)	-	122,941	(90,000)	-
City of Fremont	2,874,480	-	-	(1,337,611)	-	1,536,869	(1,337,611)	-
Community Health for Asian Americans	824,459	-	-	(90,000)	-	734,459	(90,000)	-
Crisis Support Services	3,353,934	-	-	(601,756)	-	2,752,178	(601,756)	-
Diversity in Health Training Institute	902,944	-	-	(39,373)	-	863,571	(39,373)	-
East Bay Agency for Children	10,080,817	(60,196)	-	(161,846)	-	9,858,775	(222,042)	-
East Oakland Community Project	417,494	-	-	216	-	417,710	216	-
Family Paths, Inc.	5,251,894	-	-	(90,000)	-	5,161,894	(90,000)	-
Family Support Services of the Bay Area	381,337	-	-	(90,000)	-	291,337	(90,000)	-
Felton Institute	6,626,501	-	-	(1,981,733)	-	4,644,768	(1,981,733)	-
Filipino Advocates for Justice	353,500	-	-	(353,500)	-	-	(353,500)	-
Fred Finch Youth Center	12,731,621	(40,449)	-	(28,655)	-	12,662,517	(69,104)	-
Health and Human Resources Education Center	6,134,083	-	-	(3,777,345)	-	2,356,738	(3,777,345)	-
Hiawatha Harris - Pathways to Wellness	10,631,051	-	-	(501,647)	-	10,129,404	(501,647)	-
Homeless Action Center	4,569,501	-	-	(538,301)	-	4,031,200	(538,301)	-
Horizon Services, Inc.	600,000	-	-	(600,000)	-	-	(600,000)	-
International Rescue Committee	623,480	-	-	(178,186)	-	445,294	(178,186)	-
Jewish Family & Community Services of the East Bay	2,079,591	-	-	(268,239)	-	1,811,352	(268,239)	-
Korean Community Center of the East Bay	568,686	-	-	(37,344)	-	531,342	(37,344)	-
La Cheim School, Inc.	601,123	-	-	-	-	601,123	-	-
La Clinica de La Raza	8,272,846	55,000	-	(388,634)	-	7,939,212	(333,634)	-
La Familia Counseling Services	10,861,713	-	-	(23,720)	-	10,837,993	(23,720)	-
LifeLong Medical Care	508,322	-	-	(193,738)	-	314,584	(193,738)	-
Lincoln	11,332,540	-	-	(8,777)	-	11,323,763	(8,777)	-
Mental Health Association	7,079,192	-	67,507	(3,332,501)	-	3,814,198	(3,264,994)	27,169
Multi-Lingual Services	2,624,745	40,000	-	90,000	-	2,754,745	130,000	-
Native American Health Center	540,521	-	-	(540,521)	-	-	(540,521)	-
Niroga Institute	115,500	-	-	-	-	115,500	-	115,500
Pacific Center for Human Growth	962,713	-	-	-	-	962,713	-	-
Partnership for Trauma	443,381	-	-	25,077	-	468,458	25,077	-
Peer Wellness Collective	1,834,009	-	-	(1,834,009)	-	-	(1,834,009)	-
PEERS Envisioning & Engaging in Recovery	2,680,302	-	-	(2,375,561)	-	304,741	(2,375,561)	-
Portia Bell Hume Behavioral Health & Training Center	3,253,849	-	-	(471,054)	-	2,782,795	(471,054)	-
Restorative Justice for Oakland Youth	673,834	-	-	(673,834)	-	-	(673,834)	-
Richmond Area Multi-Services	702,250	55,000	-	(41,208)	-	716,042	13,792	-
Roots Community Health Center	2,345,940	-	-	(1,309,940)	-	1,036,000	(1,309,940)	-
Satellite Affordable Housing Associates	275,183	-	-	(90,000)	-	185,183	(90,000)	-
Seneca Center	18,491,041	(149,269)	-	(295,029)	-	18,046,743	(444,298)	-
Services as Needed (SAN) - Full-Service Partnership Programs	31,090,750	-	-	466,363	-	31,557,113	466,363	-
Services as Needed (SAN) - Seriously Emotionally Disturbed	12,748,698	1,000,000	-	-	-	13,748,698	1,000,000	-
Side by Side	2,634,863	-	-	-	-	2,634,863	-	-
St. Mary's Center	225,229	-	-	-	-	225,229	-	-
STARS Behavioral Health Group	7,500,215	-	-	(172,157)	-	7,328,058	(172,157)	-
Supplemental Rate Program for Board & Care Services	7,194,413	-	-	-	-	7,194,413	-	-
Telecare Corp	73,814,629	-	-	(1,017,246)	-	72,797,383	(1,017,246)	-
The Refuge	3,125,781	-	-	(363,393)	-	2,762,388	(363,393)	-
Through the Looking Glass	2,265,603	-	-	(90,000)	-	2,175,603	(90,000)	-
Tiburcio Vasquez Health Center	251,362	-	-	(251,362)	-	-	(251,362)	-
To be allocated - Phase II Contracts	5,022,847	2,242,728	-	893,378	-	8,158,953	3,136,106	-
To be allocated - Youth Services Pending RFP	830,881	-	-	(830,881)	-	-	(830,881)	-
Tri-Cities Community Development Center	304,192	-	-	(304,192)	-	-	(304,192)	-
UCSF Benioff Children's Hospital Oakland	23,184,669	-	-	103,076	-	23,287,745	103,076	3,798,506
Victor Community Support Services	1,155,736	-	-	-	-	1,155,736	-	-
West Oakland Health Council	2,685,734	-	-	(97,020)	-	2,588,714	(97,020)	-
WestCoast Children's Clinic	15,765,987	-	-	(90,000)	-	15,675,987	(90,000)	-
Youth UpRising	537,943	-	-	(537,943)	-	-	(537,943)	-
Services as Needed (SAN) - Outpatient	2,892,139	-	-	43,382	-	2,935,521	43,382	-

CBO By Program

Contractor Name	FY2025-26 Contract Amount	Mid-Year Adjustments	COLA Amount	Other Adjustments	Budget Balancing Adjustments	FY 2026-27 Contract Amount	Change from FY 2025-26 Contract	2026-27 Measure A Funding
Office of Homeless Care & Coordination	99,353,592	33,592,312	-	3,864,832	-	136,810,736	37,457,144	-
Abode Services	23,154,711	19,198,224	-	1,817,636	-	44,170,571	21,015,860	-
Alameda Housing Association	594,962	-	-	-	-	594,962	-	-
Alameda Point Collaborative	1,275,876	-	-	-	-	1,275,876	-	-
Bay Area Community Services	19,866,999	3,000,000	-	(5,016,872)	-	17,850,127	(2,016,872)	-
Bay Area Legal Aid	-	-	-	400,000	-	400,000	400,000	-
Bitfocus	-	-	-	1,642,020	-	1,642,020	1,642,020	-
Building Opportunities for Self-Sufficiency	3,213,402	500,000	-	(251,470)	-	3,461,932	248,530	-
Cardea Health	3,494,391	150,000	-	(120,080)	-	3,524,311	29,920	-
City of Alameda	318,508	-	-	65,507	-	384,015	65,507	-
City of Berkeley	1,066,238	-	-	-	-	1,066,238	-	-
City of Fremont	214,422	200,000	-	(57,890)	-	356,532	142,110	-
City of Hayward	459,570	-	-	(85,051)	-	374,519	(85,051)	-
City of Livemore	413,843	-	-	(76,590)	-	337,253	(76,590)	-
City of San Leandro	493,492	-	-	(91,330)	-	402,162	(91,330)	-
City of Union City	589,995	-	-	(119,831)	-	470,164	(119,831)	-
Covenant House California	2,647,081	50,000	-	(708,520)	-	1,988,561	(658,520)	-
East Bay Asian Local Development Corporation	186,000	50,000	-	(136,000)	-	100,000	(86,000)	-
East Bay Innovations	508,851	217,230	-	(362,660)	-	363,421	(145,430)	-
East Oakland Community Project	1,978,658	100,000	-	(694,937)	-	1,383,721	(594,937)	-
Eden I&R	487,350	-	-	22,194	-	509,544	22,194	-
Family Violence Law Center	95,000	-	-	85,000	-	180,000	85,000	-
Five Keys	1,656,907	300,000	-	2,131,252	-	4,088,159	2,431,252	-
Fred Finch Youth Center	193,440	100,000	-	(160,982)	-	132,458	(60,982)	-
Homebase	708,334	-	-	(708,334)	-	-	(708,334)	-
Housing Authority of the County of Alameda	4,036,739	-	-	3,469,096	-	7,505,835	3,469,096	-
Housing Consortium of the East Bay	1,433,800	1,000,000	-	(1,389,553)	-	1,044,247	(389,553)	-
Insight Housing	2,220,891	1,000,000	-	(891,828)	-	2,329,063	108,172	-
Kate Bristol Consulting	102,175	-	-	-	-	102,175	-	-
Kingdom Builders Transitional Housing	-	-	-	451,500	-	451,500	451,500	-
La Familia Counseling Services	312,956	400,000	-	(170,919)	-	542,037	229,081	-
Larkin Street Youth Services	1,382,919	100,000	-	(541,217)	-	941,702	(441,217)	-
LifeLong Medical Care	1,672,391	1,400,000	-	(1,583,261)	-	1,489,130	(183,261)	-
LifeSTEPS	849,711	1,300,000	-	(796,559)	-	1,353,152	503,441	-
Men of Valor Academy	1,459,816	-	-	(280,882)	-	1,178,934	(280,882)	-
Oakland & the World Enterprises	600,000	-	-	250,000	-	850,000	250,000	-
Oakland Housing Authority	6,490,216	-	-	-	-	6,490,216	-	-
On the Move	764,013	676,802	-	(488,413)	-	952,402	188,389	-
Operation Dignity	186,000	150,000	-	(135,372)	-	200,628	14,628	-
Roots Community Health Center	402,071	200,000	-	(380,238)	-	221,833	(180,238)	-
Safe Alternatives to Violent Environments	55,000	-	-	125,000	-	180,000	125,000	-
Satellite Affordable Housing Associates	107,880	500,000	-	(58,684)	-	549,196	441,316	-
St. Mary's Center	174,840	50,000	-	(153,334)	-	71,506	(103,334)	-
Supportive Housing Community Land Alliance	900,000	1,500,056	-	(2,400,056)	-	-	(900,000)	-
Tiburcio Vasquez Health Center	561,268	250,000	-	(446,506)	-	364,762	(196,506)	-
To be allocated	5,349,000	-	-	5,582,014	-	10,931,014	5,582,014	-
WellBrook Partners	-	-	-	2,200,000	-	2,200,000	2,200,000	-
Women's Daytime Drop-in Center	331,716	200,000	-	(311,745)	-	219,971	(111,745)	-
Building Futures	4,857,418	1,000,000	-	(1,987,216)	-	3,870,202	(987,216)	-
City of Fremont Human Services Department	1,484,742	-	-	(177,913)	-	1,306,829	(177,913)	-
Fulton Care	-	-	-	599,388	-	599,388	599,388	-
Gentle Heart	-	-	-	491,832	-	491,832	491,832	-
Good Shepherd Care Home	-	-	-	147,888	-	147,888	147,888	-
Grand Lake Rest Home	-	-	-	365,388	-	365,388	365,388	-
Great Expectations Residential Care	-	-	-	825,952	-	825,952	825,952	-
Juana Care Facility	-	-	-	828,138	-	828,138	828,138	-
Lake Merritt Care Home	-	-	-	126,323	-	126,323	126,323	-
Marymount Villa	-	-	-	746,310	-	746,310	746,310	-
McClure Care Home	-	-	-	753,388	-	753,388	753,388	-
Moonraker Villa Senior Care	-	-	-	40,332	-	40,332	40,332	-
Rose Garden Residential Care	-	-	-	393,888	-	393,888	393,888	-
Royal Colony	-	-	-	690,629	-	690,629	690,629	-
Thomas-Adams Residential Care	-	-	-	398,400	-	398,400	398,400	-
Office of the Director of Public Health	33,684	-	-	-	-	33,684	-	-
City of Berkeley	33,684	-	-	-	-	33,684	-	-
Priority Populations	584,498	-	-	(3,003)	-	581,495	(3,003)	584,498
Alameda Boys and Girls Club, Inc.	128,807	-	-	(596)	-	128,211	(596)	128,807
Center for Early Intervention on Deafness	64,403	-	-	(149)	-	64,254	(149)	64,403
Center for Elders' Independence	64,403	-	-	(149)	-	64,254	(149)	64,403
LifeLong Medical Care	112,207	-	-	(453)	-	111,754	(453)	112,207
Multicultural Institute	107,339	-	-	(828)	-	106,511	(828)	107,339
Street Level Health Project	107,339	-	-	(828)	-	106,511	(828)	107,339

CBO By Program

Contractor Name	FY2025-26 Contract Amount	Mid-Year Adjustments	COLA Amount	Other Adjustments	Budget Balancing Adjustments	FY 2026-27 Contract Amount	Change from FY 2025-26 Contract	2026-27 Measure A Funding
Public Health Nursing	207,011	-	-	-	-	207,011	-	207,011
City of Berkeley	207,011	-	-	-	-	207,011	-	207,011
Recipe4Health	917,370	-	-	349,839	-	1,267,209	349,839	-
Farm Fresh To You	556,513	-	-	440,696	-	997,209	440,696	-
Open Source Wellness	360,857	-	-	(90,857)	-	270,000	(90,857)	-
Substance Use	57,983,554	683,913	29,577	(1,396,240)	-	57,300,804	(682,750)	3,080,516
Bay Area Community Health	-	683,913	-	668,087	-	1,352,000	1,352,000	-
Bi-Bett Corporation	1,779,851	-	5,328	(90,000)	-	1,695,179	(84,672)	-
C.U.R.A., Inc.	5,133,729	-	-	399,001	-	5,532,730	399,001	-
Centerpoint	1,169,980	-	-	(663,685)	-	506,295	(663,685)	216,791
City of Fremont	516,882	-	-	-	-	516,882	-	-
City Serve of the Tri-Valley	360,334	-	-	-	-	360,334	-	48,010
Eden Youth and Family Center	483,556	-	-	(90,000)	-	393,556	(90,000)	38,315
Filipino Advocates for Justice	487,067	-	-	(90,000)	-	397,067	(90,000)	38,315
Horizon Services, Inc.	13,586,887	-	4,099	(1,516,058)	-	12,074,928	(1,511,959)	2,652,759
La Familia Counseling Services	4,057,380	-	-	(289,548)	-	3,767,832	(289,548)	-
LifeLong Medical Care	2,406,957	-	6,988	88,532	-	2,502,477	95,520	-
Magnolia Women's Recovery Programs, Inc.	1,653,332	-	-	(90,000)	-	1,563,332	(90,000)	-
New Bridge Foundation	907,422	-	-	(90,000)	-	817,422	(90,000)	-
Options Recovery Services	6,843,636	-	-	344,070	-	7,187,706	344,070	-
Roots Community Health Center	397,068	-	-	-	-	397,068	-	38,316
Second Chance, Inc.	5,757,445	-	13,162	(66,514)	-	5,704,093	(53,352)	-
Services as Needed (SAN) - Opioid Treatment Programs	11,991,693	-	-	179,875	-	12,171,568	179,875	-
St. Mary's Center	450,335	-	-	(90,000)	-	360,335	(90,000)	48,010

CBO By Program

Contractor Name	FY2025-26 Contract Amount	Mid-Year Adjustments	COLA Amount	Other Adjustments	Budget Balancing Adjustments	FY 2026-27 Contract Amount	Change from FY 2025-26 Contract	2026-27 Measure A Funding
Public Assistance	136,452,200	2,579,522	478,566	(7,927,287)	-	131,583,001	(4,869,199)	-
Area Agency on Aging	14,633,200	-	977	(34,176)	-	14,600,001	(33,199)	-
City of Alameda	35,000	-	-	(35,000)	-	-	(35,000)	-
City of Berkeley	475,000	-	-	(287,640)	-	187,360	(287,640)	-
City of Fremont	353,000	-	-	(202,786)	-	150,214	(202,786)	-
City of Oakland	110,000	-	-	(110,000)	-	-	(110,000)	-
City Serve of the Tri-Valley	267,500	-	-	(152,835)	-	114,665	(152,835)	-
Family Support Services of the Bay Area	115,000	-	-	(48,875)	-	66,125	(48,875)	-
Korean Community Center of the East Bay	313,000	-	-	(216,645)	-	96,355	(216,645)	-
Spanish Speaking Unity Council	65,000	-	-	(65,000)	-	-	(65,000)	-
St. Mary's Center	227,000	-	-	(185,489)	-	41,511	(185,489)	-
Afghan Elderly Association	76,200	-	-	(76,200)	-	-	(76,200)	-
Alzheimer's Disease & Related Disorders Association	65,000	-	-	(15,835)	-	49,165	(15,835)	-
City of Emeryville	35,000	-	-	(35,000)	-	-	(35,000)	-
Comfort Homesake	26,000	-	-	(5,838)	-	20,162	(5,838)	-
DayBreak Adult Care Centers	403,000	-	-	(111,193)	-	291,807	(111,193)	-
Empowered Aging	835,000	-	-	(367,500)	-	467,500	(367,500)	-
Family Bridges, Inc.	122,000	-	-	(122,000)	-	-	(122,000)	-
Family Caregiver Alliance	260,000	-	-	(79,855)	-	180,145	(79,855)	-
Hayward Area Recreation & Park District	35,000	-	-	(35,000)	-	-	(35,000)	-
Hospital Committee for Livermore	575,000	-	-	(257,914)	-	317,086	(257,914)	-
Institute on Aging	330,000	-	-	(217,077)	-	112,923	(217,077)	-
J-Sei	366,500	-	-	(190,483)	-	176,017	(190,483)	-
Legal Assistance for Seniors	1,072,000	-	977	(487,977)	-	585,000	(487,000)	-
Mercy Retirement and Care Center	325,000	-	-	(160,000)	-	165,000	(160,000)	-
Nutrition Solutions	1,155,000	-	-	(520,499)	-	634,501	(520,499)	-
Open Heart Kitchen	450,000	-	-	(237,500)	-	212,500	(237,500)	-
S.O.S. - Meals on Wheels	4,090,000	-	-	(1,865,121)	-	2,224,879	(1,865,121)	-
Spectrum Community Services	1,600,000	-	-	(931,786)	-	668,214	(931,786)	-
Swords to Plowshares	148,000	-	-	(108,026)	-	39,974	(108,026)	-
To be allocated - Aging	230,000	-	-	7,436,398	-	7,666,398	7,436,398	-
Vietnamese American Community Center of East Bay	474,000	-	-	(341,500)	-	132,500	(341,500)	-
CalWORKs	39,320,000	-	143,900	300,100	-	39,764,000	444,000	-
Bay Area Legal Aid	1,944,000	-	38,880	99,120	-	2,082,000	138,000	-
Brighter Beginnings	424,000	-	-	-	-	424,000	-	-
Chabot - Las Positas Community College	450,000	-	-	-	-	450,000	-	-
First 5 Alameda County	875,000	-	-	-	-	875,000	-	-
International Rescue Committee	240,000	-	-	166,000	-	406,000	166,000	-
Lao Family Community Development, Inc.	2,030,000	-	-	-	-	2,030,000	-	-
Love Never Fails	76,000	-	-	-	-	76,000	-	-
Rubicon Programs	1,015,000	-	-	140,000	-	1,155,000	140,000	-
Spanish Speaking Unity Council	800,000	-	-	-	-	800,000	-	-
Tiburcio Vasquez Health Center	215,000	-	-	-	-	215,000	-	-
Alameda County Homeless Action Center	5,251,000	-	105,020	(105,020)	-	5,251,000	-	-
Community Childcare Coordinating Council	9,000,000	-	-	-	-	9,000,000	-	-
Hively	17,000,000	-	-	-	-	17,000,000	-	-
CalWORKs & Refugee	2,805,000	-	9,480	(9,480)	-	2,805,000	-	-
La Familia Counseling Services	753,000	-	1,440	(1,440)	-	753,000	-	-
Lao Family Community Development, Inc.	2,052,000	-	8,040	(8,040)	-	2,052,000	-	-

CBO By Program

Contractor Name	FY2025-26 Contract Amount	Mid-Year Adjustments	COLA Amount	Other Adjustments	Budget Balancing Adjustments	FY 2026-27 Contract Amount	Change from FY 2025-26 Contract	2026-27 Measure A Funding
Children & Family Services	50,596,000	-	75,480	(885,480)	-	49,786,000	(810,000)	-
A Better Way	4,478,000	-	46,920	75,080	-	4,600,000	122,000	-
Abode Services	3,967,000	-	-	(1,027,000)	-	2,940,000	(1,027,000)	-
Alameda County Office of Education	237,000	-	3,000	10,000	-	250,000	13,000	-
Alternative Family Services	809,000	-	-	41,000	-	850,000	41,000	-
Beyond Emancipation	1,589,000	-	-	227,000	-	1,816,000	227,000	-
CALICO Center	83,000	-	-	-	-	83,000	-	-
Catholic Charities of the Diocese of Oakland	140,000	-	1,080	(51,080)	-	90,000	(50,000)	-
Chabot - Las Positas Community College	6,331,000	-	-	11,000	-	6,342,000	11,000	-
City of Berkeley	225,000	-	-	5,000	-	230,000	5,000	-
City of Fremont	-	-	-	83,000	-	83,000	83,000	-
Davis Street Community Center	355,000	-	-	5,000	-	360,000	5,000	-
East Bay Agency for Children	83,000	-	-	-	-	83,000	-	-
Eden I&R	257,000	-	3,240	9,760	-	270,000	13,000	-
Family Paths, Inc.	1,165,000	-	12,480	75,520	-	1,253,000	88,000	-
Family Support Services of the Bay Area	1,729,000	-	-	(89,000)	-	1,640,000	(89,000)	-
Fred Finch Youth Center	236,000	-	-	44,000	-	280,000	44,000	-
International Rescue Committee	-	-	-	83,000	-	83,000	83,000	-
La Clinica de La Raza	83,000	-	-	-	-	83,000	-	-
La Familia Counseling Services	83,000	-	-	-	-	83,000	-	-
Lincoln	1,320,000	-	-	30,000	-	1,350,000	30,000	-
Options Recovery Services	400,000	-	-	-	-	400,000	-	-
Side by Side	3,299,000	-	8,760	152,240	-	3,460,000	161,000	-
The Refuge	1,880,000	-	-	450,000	-	2,330,000	450,000	-
UCSF Benioff Children's Hospital Oakland	221,000	-	-	(139,000)	-	82,000	(139,000)	-
WestCoast Children's Clinic	9,890,000	-	-	(1,200,000)	-	8,690,000	(1,200,000)	-
American Indian Child Resource Center	41,000	-	-	85,000	-	126,000	85,000	-
Bananas, Inc.	2,643,000	-	-	-	-	2,643,000	-	-
Chapin Hall Center for Children	56,000	-	-	(6,000)	-	50,000	(6,000)	-
Community Childcare Coordinating Council	1,762,000	-	-	8,000	-	1,770,000	8,000	-
Family Crisis International Youth Assistance	250,000	-	-	-	-	250,000	-	-
First Place for Youth	2,275,000	-	-	38,000	-	2,313,000	38,000	-
Hively	1,413,000	-	-	7,000	-	1,420,000	7,000	-
Legal Assistance for Seniors	35,000	-	-	-	-	35,000	-	-
Lighthouse Mentoring Center	1,560,000	-	-	120,000	-	1,680,000	120,000	-
MISSEY	320,000	-	-	-	-	320,000	-	-
Ruby's Place	83,000	-	-	5,000	-	88,000	5,000	-
Sister to Sister Inc	150,000	-	-	-	-	150,000	-	-
Terra Firma Diversion	300,000	-	-	-	-	300,000	-	-
The Unity Care Group	848,000	-	-	62,000	-	910,000	62,000	-
Diaper kit	1,500,000	-	20,000	280,000	-	1,800,000	300,000	-
Supply bank.org	1,500,000	-	20,000	280,000	-	1,800,000	300,000	-
Domestic Violence	256,000	-	-	-	-	256,000	-	-
Family Violence Law Center	14,000	-	-	-	-	14,000	-	-
Safe Alternatives to Violent Environments	40,000	-	-	-	-	40,000	-	-
Tri-Valley Haven for Women, Inc.	40,000	-	-	-	-	40,000	-	-
Building Futures	26,000	-	-	-	-	26,000	-	-
A Safe Place	40,000	-	-	-	-	40,000	-	-
Immigration Institute of the Bay Area	70,000	-	-	-	-	70,000	-	-
Ruby's Place	26,000	-	-	-	-	26,000	-	-
Domestic Violence (CalWORKS)	575,000	-	23,000	(16,000)	-	582,000	7,000	-
Family Violence Law Center	575,000	-	23,000	(16,000)	-	582,000	7,000	-
Emergency Food & Shelter Services	1,978,000	2,500,000	151,360	(684,360)	-	3,945,000	1,967,000	-
Alameda County Community Food Bank	-	2,500,000	100,000	-	-	2,600,000	2,600,000	-
City of Alameda	60,000	-	-	(60,000)	-	-	(60,000)	-
City of Berkeley	50,000	-	-	(50,000)	-	-	(50,000)	-
City of Fremont	235,000	-	-	(235,000)	-	-	(235,000)	-
City of Livemore	80,000	-	-	(80,000)	-	-	(80,000)	-
City of Oakland	140,000	-	-	(140,000)	-	-	(140,000)	-
Davis Street Community Center	163,000	-	6,520	480	-	170,000	7,000	-
St. Mary's Center	120,000	-	-	(120,000)	-	-	(120,000)	-
Tri-Valley Haven for Women, Inc.	126,000	-	5,040	(40)	-	131,000	5,000	-
Berkeley Food & Housing Project	132,000	-	5,000	-	-	137,000	5,000	-
Downs Community Development Corp.	100,000	-	4,000	-	-	104,000	4,000	-
East Oakland Switchboard	252,000	-	10,000	-	-	262,000	10,000	-
First African Methodist Episcopal Church	121,000	-	4,840	160	-	126,000	5,000	-
Tri-City Volunteers	399,000	-	15,960	40	-	415,000	16,000	-
Emergency Food & Shelter Services (Winter warming)	100,000	-	-	(100,000)	-	-	(100,000)	-
Building Futures	100,000	-	-	(100,000)	-	-	(100,000)	-

CBO By Program

Contractor Name	FY2025-26 Contract Amount	Mid-Year Adjustments	COLA Amount	Other Adjustments	Budget Balancing Adjustments	FY 2026-27 Contract Amount	Change from FY 2025-26 Contract	2026-27 Measure A Funding
Emergency Shelter Services	8,431,000	-	-	(3,396,000)	-	5,035,000	(3,396,000)	-
Abode Services	893,550	-	-	(464,550)	-	429,000	(464,550)	-
Building Opportunities for Self-Sufficiency	1,088,850	-	-	(565,850)	-	523,000	(565,850)	-
Covenant House California	949,200	-	-	(627,200)	-	322,000	(627,200)	-
East Oakland Community Project	1,117,200	-	-	(581,200)	-	536,000	(581,200)	-
First Presbyterian Church	292,950	-	-	(124,950)	-	168,000	(124,950)	-
La Familia Counseling Services	348,600	-	-	(180,600)	-	168,000	(180,600)	-
Love Never Fails	223,650	-	-	(116,650)	-	107,000	(116,650)	-
Safe Alternatives to Violent Environments	139,650	-	-	(72,650)	-	67,000	(72,650)	-
Tri-Valley Haven for Women, Inc.	-	-	-	148,000	-	148,000	148,000	-
Building Futures	935,550	-	-	(486,550)	-	449,000	(486,550)	-
Berkeley Food & Housing Project	726,600	-	-	(377,600)	-	349,000	(377,600)	-
Open Heart Kitchen	12,100	-	-	188,900	-	201,000	188,900	-
Ruby's Place	809,550	-	-	329,450	-	1,139,000	329,450	-
Salvation Army	893,550	-	-	(464,550)	-	429,000	(464,550)	-
Housing Assistance	1,009,000	-	-	(1,009,000)	-	-	(1,009,000)	-
Catholic Charities of the Diocese of Oakland	600,000	-	-	(600,000)	-	-	(600,000)	-
City of Oakland	409,000	-	-	(409,000)	-	-	(409,000)	-
Other AAS	1,244,000	79,522	21,731	59,747	-	1,405,000	161,000	-
City of Fremont	99,000	-	-	(99,000)	-	-	(99,000)	-
City Serve of the Tri-Valley	20,000	-	-	(20,000)	-	-	(20,000)	-
Eden I&R	16,000	-	962	8,038	-	25,000	9,000	-
Felton Institute	414,000	-	15,000	291,000	-	720,000	306,000	-
DayBreak Adult Care Centers	310,000	79,522	5,769	64,709	-	460,000	150,000	-
Legal Assistance For Seniors, Inc	385,000	-	-	(185,000)	-	200,000	(185,000)	-
Other Public Assistance	4,661,000	-	32,638	(73,638)	-	4,620,000	(41,000)	-
Alameda County Community Food Bank	2,325,000	-	13,950	(13,950)	-	2,325,000	-	-
Alameda Health Consortium	465,000	-	909	(909)	-	465,000	-	-
Bay Area Community Health	104,000	-	-	-	-	104,000	-	-
Davis Street Community Center	195,000	-	-	-	-	195,000	-	-
East Bay Agency for Children	188,000	-	567	433	-	189,000	1,000	-
Eden I&R	217,000	-	324	1,676	-	219,000	2,000	-
Korean Community Center of the East Bay	83,000	-	248	2,752	-	86,000	3,000	-
La Familia Counseling Services	42,000	-	124	876	-	43,000	1,000	-
Roots Community Health Center	268,000	-	450	5,550	-	274,000	6,000	-
To be allocated	173,000	-	-	(76,000)	-	97,000	(76,000)	-
Agile Occupational Medicine	62,000	-	-	(62,000)	-	-	(62,000)	-
Be Well (Deepa Abraham)	116,000	-	-	(116,000)	-	-	(116,000)	-
Family Bridges, Inc.	23,000	-	66	(66)	-	23,000	-	-
Hively	200,000	-	8,000	192,000	-	400,000	200,000	-
Holy Family Day Home	200,000	-	8,000	(8,000)	-	200,000	-	-
Refugee Assistance	1,405,000	-	-	-	-	1,405,000	-	-
Refugee and Immigration Transitions	246,000	-	-	-	-	246,000	-	-
To be allocated - Refuge Assistance	1,159,000	-	-	-	-	1,159,000	-	-
Workforce Development Board	7,939,000	-	-	(2,359,000)	-	5,580,000	(2,359,000)	-
Contra Costa County Workforce Dev Board	651,000	-	-	(651,000)	-	-	(651,000)	-
Friends of Port	489,000	-	-	(489,000)	-	-	(489,000)	-
Oakland Private Industry Council	2,650,000	-	-	(2,650,000)	-	-	(2,650,000)	-
Oakland Workforce Development Board	523,000	-	-	(523,000)	-	-	(523,000)	-
Richmond Workforce Development Board	82,000	-	-	(82,000)	-	-	(82,000)	-
To be allocated - WDB	3,544,000	-	-	2,036,000	-	5,580,000	2,036,000	-

CBO By Program

Contractor Name	FY2025-26 Contract Amount	Mid-Year Adjustments	COLA Amount	Other Adjustments	Budget Balancing Adjustments	FY 2026-27 Contract Amount	Change from FY 2025-26 Contract	2026-27 Measure A Funding
Public Protection	65,329,722	721,717	-	(13,565,983)	-	52,485,456	(12,844,266)	-
AB 109 Realignment - Adult Services	35,088,767	-	-	(11,836,373)	-	23,252,394	(11,836,373)	-
Bay Area Community Services	500,000	-	-	50,000	-	550,000	50,000	-
Bonafide Inc.	125,000	-	-	(125,000)	-	-	(125,000)	-
Building Opportunities for Self-Sufficiency	1,337,500	-	-	2,862,500	-	4,200,000	2,862,500	-
CA Superior Court of Alameda County	200,000	-	-	(200,000)	-	-	(200,000)	-
Five Keys	3,502,440	-	-	(3,502,440)	-	-	(3,502,440)	-
Genesis Worship Center	1,000,000	-	-	400,000	-	1,400,000	400,000	-
Hope Psychotherapy Inc	275,000	-	-	(275,000)	-	-	(275,000)	-
Kingdom Builders Transitional Housing	200,000	-	-	350,000	-	550,000	350,000	-
La Familia Counseling Services	2,350,000	-	-	150,000	-	2,500,000	150,000	-
Lao Family Community Development, Inc.	3,750,000	-	-	850,000	-	4,600,000	850,000	-
Leaders in Community Alternatives Inc	515,485	-	-	1,236,909	-	1,752,394	1,236,909	-
Psychological Assessment Inc	181,250	-	-	(181,250)	-	-	(181,250)	-
Roots Community Health Center	500,000	-	-	(500,000)	-	-	(500,000)	-
Rubicon Programs	2,500,000	-	-	(2,500,000)	-	-	(2,500,000)	-
Seventh Step Foundation	845,000	-	-	(145,000)	-	700,000	(145,000)	-
The Counseling and Psychotherapy Center	18,750	-	-	(18,750)	-	-	(18,750)	-
To be allocated	17,288,342	-	-	(10,288,342)	-	7,000,000	(10,288,342)	-
Adoption & Placement	500,000	-	-	67,000	-	567,000	67,000	-
Family Builders By Adoption	500,000	-	-	67,000	-	567,000	67,000	-
Alameda Health System (AHS)	90,000	-	-	-	-	90,000	-	-
Alameda Health System (AHS)	90,000	-	-	-	-	90,000	-	-
Basic Law Enforcement Academy	1,360,680	-	-	-	-	1,360,680	-	-
Chabot - Las Positas Community College	1,360,680	-	-	-	-	1,360,680	-	-
CARES Navigation	500,000	600,000	-	-	-	1,100,000	600,000	-
La Familia Counseling Services	-	600,000	-	-	-	600,000	600,000	-
The Uncuffed Project, Inc.	200,000	-	-	-	-	200,000	-	-
To be allocated	300,000	-	-	-	-	300,000	-	-
CBO CalAIM Training	-	-	-	137,500	-	137,500	137,500	-
Public Works Alliance	-	-	-	137,500	-	137,500	137,500	-
Center for Healthy Schools & Communities: REACH Ashland Youth Center	721,000	36,050	-	-	-	757,050	36,050	-
Deputy Sheriffs' Activities League	721,000	36,050	-	-	-	757,050	36,050	-
Community Based Violence Intervention and Prevention Initiative (CVIPI)	172,153	-	-	(133,893)	-	38,260	(133,893)	-
Positive Communication Practices	82,004	-	-	(82,004)	-	-	(82,004)	-
Youth ALIVE!	90,149	-	-	(90,149)	-	-	(90,149)	-
RDA Consulting, SPC	-	-	-	38,260	-	38,260	38,260	-
Community Probation Program	2,971,029	-	-	(2,971,029)	-	-	(2,971,029)	-
Bay Area Community Resources	100,000	-	-	(100,000)	-	-	(100,000)	-
Berkeley Youth Alternatives	100,000	-	-	(100,000)	-	-	(100,000)	-
Eden Counseling Services, Inc.	79,745	-	-	(79,745)	-	-	(79,745)	-
Hayward Unified School District	1,791,284	-	-	(1,791,284)	-	-	(1,791,284)	-
La Familia Counseling Services	400,000	-	-	(400,000)	-	-	(400,000)	-
Safe Passages	100,000	-	-	(100,000)	-	-	(100,000)	-
Youth Employment Partnership, Inc.	400,000	-	-	(400,000)	-	-	(400,000)	-
Community Town Night Events Friday Nights During the Summer Months	-	-	-	250,000	-	250,000	250,000	-
Community Initiatives	-	-	-	250,000	-	250,000	250,000	-
Comprehensive Opioid, Stimulant, and Substance Abuse Program Services (COSSAP)	183,422	-	-	(183,422)	-	-	(183,422)	-
Options Recovery Services	183,422	-	-	(183,422)	-	-	(183,422)	-
Cross Site - SCA Evaluation Participation Support	-	-	-	84,000	-	84,000	84,000	-
U.C. Berkeley	-	-	-	84,000	-	84,000	84,000	-
Cross-Aged Mentoring Program F	255,426	-	-	293,774	-	549,200	293,774	-
Mcllymonds High School (Oakland Unified School District)	255,426	-	-	293,774	-	549,200	293,774	-
Delinquency Prevention Network - Youth Service Centers	5,329,460	-	-	137,746	-	5,467,206	137,746	-
Alameda Family Services	409,123	-	-	50,521	-	459,644	50,521	-
Berkeley Youth Alternatives	218,866	-	-	(3,900)	-	214,966	(3,900)	-
Catholic Charities of the Diocese of Oakland	407,618	-	-	(3,188)	-	404,430	(3,188)	-
Center for Family Counseling	486,789	-	-	(1)	-	486,788	(1)	-
City of Fremont	562,095	-	-	8,327	-	570,422	8,327	-
City of Hayward	621,250	-	-	18,638	-	639,888	18,638	-
City of Livemore	751,000	-	-	-	-	751,000	-	-
City of Union City	278,801	-	-	14,919	-	293,720	14,919	-
East Bay Agency for Children	801,267	-	-	12,982	-	814,249	12,982	-
Eden Counseling Services, Inc.	558,353	-	-	27,087	-	585,440	27,087	-
Seneca Center	234,298	-	-	12,361	-	246,659	12,361	-
Diaper Service	500,000	-	-	(500,000)	-	-	(500,000)	-
K To College, DBA Supplybank.Org	500,000	-	-	(500,000)	-	-	(500,000)	-
Dispute Resolution Programs	239,575	-	-	-	-	239,575	-	-
California Lawyers for the Arts	21,000	-	-	-	-	21,000	-	-
Center for Community Dispute Settlement	52,500	-	-	-	-	52,500	-	-
To be allocated	166,075	-	-	-	-	166,075	-	-
Family Health Services	37,000	-	-	-	-	37,000	-	-
CALICO Center	37,000	-	-	-	-	37,000	-	-
FY22 Second Chance Act Youth Reentry Program	175,490	-	-	49,634	-	225,124	49,634	-
East Bay Asian Youth Center	175,490	-	-	49,634	-	225,124	49,634	-
Legal Services To ACPD'S Pyd Division	400,000	-	-	-	-	400,000	-	-
Bay Area Legal Aid	400,000	-	-	-	-	400,000	-	-
MOU - Truancy Prevention & Intervention Services	3,754,233	-	-	-	-	3,754,233	-	-
Alameda County Office of Education	3,754,233	-	-	-	-	3,754,233	-	-

CBO By Program

Contractor Name	FY2025-26 Contract Amount	Mid-Year Adjustments	COLA Amount	Other Adjustments	Budget Balancing Adjustments	FY 2026-27 Contract Amount	Change from FY 2025-26 Contract	2026-27 Measure A Funding
Oakland Youth Basketball League Program	256,000	-	-	(128,000)	-	128,000	(128,000)	-
Oakland Police	256,000	-	-	(128,000)	-	128,000	(128,000)	-
Probation Youth Employment Program	-	-	-	1,225,922	-	1,225,922	1,225,922	-
Bay Area Community Resources	-	-	-	160,940	-	160,940	160,940	-
La Familia Counseling Services	-	-	-	225,555	-	225,555	225,555	-
Youth Employment Partnership, Inc.	-	-	-	445,642	-	445,642	445,642	-
Communities United for Restorative Youth Justice (CURYJ)	-	-	-	393,785	-	393,785	393,785	-
PYD Community Programming	5,326,419	-	-	118,635	-	5,445,054	118,635	-
Bay Area Community Resources	725,273	-	-	5,858	-	731,131	5,858	-
Berkeley Youth Alternatives	264,882	-	-	4,668	-	269,550	4,668	-
City of Fremont	363,048	-	-	7,119	-	370,167	7,119	-
City of Hayward	325,000	-	-	-	-	325,000	-	-
Community Works West	1,089,445	-	-	16,852	-	1,106,297	16,852	-
Dream Youth Clinic	159,145	-	-	(671)	-	158,474	(671)	-
East Bay Agency for Children	175,001	-	-	2,578	-	177,579	2,578	-
Eden Counseling Services, Inc.	415,045	-	-	7,387	-	422,432	7,387	-
Family Paths, Inc.	125,127	-	-	2,647	-	127,774	2,647	-
Oakland Natives Give Back Fund, Inc	346,500	-	-	16,500	-	363,000	16,500	-
OK Program of Oakland	326,700	-	-	36,140	-	362,840	36,140	-
Positive Communication Practices	190,790	-	-	7,356	-	198,146	7,356	-
Youth Spirit Artworks	514,631	-	-	7,607	-	522,238	7,607	-
Youth UpRising	305,832	-	-	4,594	-	310,426	4,594	-
Raising Leaders Workshops and Internships Program	-	-	-	1,791,284	-	1,791,284	1,791,284	-
Hayward Unified School District	-	-	-	1,791,284	-	1,791,284	1,791,284	-
Reentry Services - Adult	2,069,394	85,667	-	-	-	2,155,061	85,667	-
Five Keys	1,604,194	64,167	-	-	-	1,668,361	64,167	-
Liberty Vision Ministries	440,200	21,500	-	-	-	461,700	21,500	-
Tri-Valley Haven for Women, Inc.	25,000	-	-	-	-	25,000	-	-
Religious Services Program	-	-	-	87,571	-	87,571	87,571	-
Liberty Vision Ministries	-	-	-	87,571	-	87,571	87,571	-
SB823 Juvenile Justice Realignment	1,900,337	-	-	(494,927)	-	1,405,410	(494,927)	-
Alameda County Office of Education	1,075,278	-	-	174,754	-	1,250,032	174,754	-
Bay Area Community Services	25,000	-	-	-	-	25,000	-	-
Construction Trades Workforce Initiative	124,643	-	-	5,735	-	130,378	5,735	-
Safe Passages	675,416	-	-	(675,416)	-	-	(675,416)	-
Trauma Recovery Center Grant	565,080	-	-	-	-	565,080	-	-
Pranamind	565,080	-	-	-	-	565,080	-	-
Violence Prevention And Intervention	333,333	-	-	-	-	333,333	-	-
City of Oakland	333,333	-	-	-	-	333,333	-	-
Youth Advisory Council	-	-	-	193,267	-	193,267	193,267	-
Beyond Emancipation	-	-	-	193,267	-	193,267	193,267	-
Youth Offender Block Grant	2,600,924	-	-	(1,754,672)	-	846,252	(1,754,672)	-
Family Spring Psychology P.C.	890,200	-	-	(890,200)	-	-	(890,200)	-
Peralta Community College District	621,964	-	-	(621,964)	-	-	(621,964)	-
Restorative Justice for Oakland Youth	388,760	-	-	89,240	-	478,000	89,240	-
Youth Advocate Programs, Inc.	700,000	-	-	(331,748)	-	368,252	(331,748)	-
Grand Total	997,162,865	42,271,495	3,773,091	(59,579,786)	-	983,627,665	(13,535,200)	45,104,797